

Connection Fee Rates

Connection Size	4% increase		4% increase		3% increase	
	FY 2026/27*	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	FY 2030/31
5/8" x 3/4"	\$38.00	\$39.52	\$41.10	\$42.33	\$43.60	\$43.60
3/4"	\$40.00	\$41.60	\$43.26	\$44.56	\$45.90	\$45.90
1"	\$45.00	\$46.80	\$48.67	\$50.13	\$51.63	\$51.63
1" (Residential Fire Service)	\$47.00	\$48.88	\$50.84	\$52.37	\$53.94	\$53.94
2"	\$75.00	\$78.00	\$81.12	\$83.55	\$86.06	\$86.06
3"	\$100.00	\$104.00	\$108.16	\$111.40	\$114.74	\$114.74
4"	\$150.00	\$156.00	\$162.24	\$167.11	\$172.12	\$172.12

Scenario Single Tier			Single Tier Metered Water Rates per 100 Cubic Feet					Scenario Single Tier			
Rate per 100 cubic feet			Tier	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	Rate per 100 cubic feet		
	\$7.00	Year One	single	\$7.00	\$7.28	\$7.57	\$7.80	\$8.03	\$8.03	Year Five	\$1,973,172.00
		Add connection revenue								Add connection revenue	\$2,633,904.12
		Total Annual Operating Revenue	percent increase a year	1.04	1.04	1.03	1.03			Total Annual Operating Revenue	\$4,607,076.12

Scenario 800			Single Tier Metered Water Rates per 100 Cubic Feet					Scenario 800			
000-800 Cubic Feet			Tier	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	000-800 Cubic Feet		
	\$6.00	Year One	0-800	\$6.00	\$6.24	\$6.49	\$6.68	\$6.88	\$6.88	Year Five	\$1,276,914.00
	\$10.00	Year One	>800	10	\$10.40	\$10.82	\$11.14	\$11.47	\$11.47	Year Five	\$689,656.69
		Total	percent increase a year	1.04	1.04	1.03	1.03			Total	\$1,966,570.69
		Add connection revenue								Add connection revenue	\$2,633,904.12
		Total Annual Operating Revenue								Total Annual Operating Revenue	\$4,600,474.81

Scenario 1300			Single Tier Metered Water Rates per 100 Cubic Feet					Scenario 1300			
0-1300			Tier	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	0-1300		
	\$6.00	Year One	0-1300	\$6.00	\$6.24	\$6.49	\$6.68	\$6.88	\$6.88	Year Five	\$1,432,725.60
	\$12.00	Year One	>1300	12	\$12.48	\$12.98	\$13.37	\$13.77	\$13.77	Year Five	\$516,099.60
		Total	percent increase a year	1.04	1.04	1.03	1.03			Total	\$1,948,825.20
		Add connection revenue								Add connection revenue	\$2,633,904.12
		Total Annual Operating Revenue								Total Annual Operating Revenue	\$4,582,729.32