



Memo

To: Board of Directors
From: Tom Weddle, General Manager
Date: February 13, 2024
Subject: Manager's Report

1. Field Maintenance – We have started our yearly servicing of equipment. Currently on hold until Flyers has our 30-weight oil in for all the diesel engine equipment. All other small tools have been gone through and ready for the next season. The larger commercial vehicles are sent down the mountain each year for a DOT inspection.

Aclara has finally trained us in the new mobile programmers and software. They are ready for use now. We will not have to rely on the old non-supported equipment anymore.

We are working on the Business Emergency Contingency Plan. To be current and up to date with the fire department's requirements.

2. Water Report – The District CLAWA purchases were only 7% of the water provided to our customers in the month of January. The money savings has allowed us to make the necessary upgrades amongst our wells to become fully functional and even less dependent upon CLAWA.

We have transitioned from using the 1st and 15th billing to true month to month data from Tyler to determine our consumption for the District. The current sheet going back to January 2023 has been updated. This has almost no effect on the Crestline Area numbers, as they were already billed on the first of the month. The Lake Gregory Area numbers reflected larger changes due to the billing being from the 15th to the 15th of each month and now represents the true monthly data.

3. New Hire – The District placed an ad seeking field help with current Distribution and or Treatment certifications. Unfortunately, the applicants we received did not fit what the District was hoping to get. We plan to regroup and post the job on other job boards and see if we can get qualified applicants. With the additional time needing to be spent in Valley View, we hope to get some additional help in the next month.