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Solutions for Utilities and Homeowners Presentation for Crestline Village Water District

> Bill Coffey, Regional Account Director Ashley Shiwarski, Sr. Director

Strategic Partnerships







HomeServe part of the solution

We provide peace of mind for homeowners through partnerships with utilities and municipalities

1,100+municipal/utility
partners8.2MService contracts4.7Mcustomers1.7Mjobs in the last
three years\$638Min repair savings
ast three years

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Customer Leaks – EPA – Serious Problem

- 880,000 miles of pipes in service for decades
- 237,600 breaks/year,
- Water loss requires additional water to be treated requiring additional energy & chemicals (significant waste)
- Speed of leak repair impacts amount of water loss
- Annual Household Leaks waste 1 trillion gallons a year on average



\$2.8 Billion in lost revenue/year



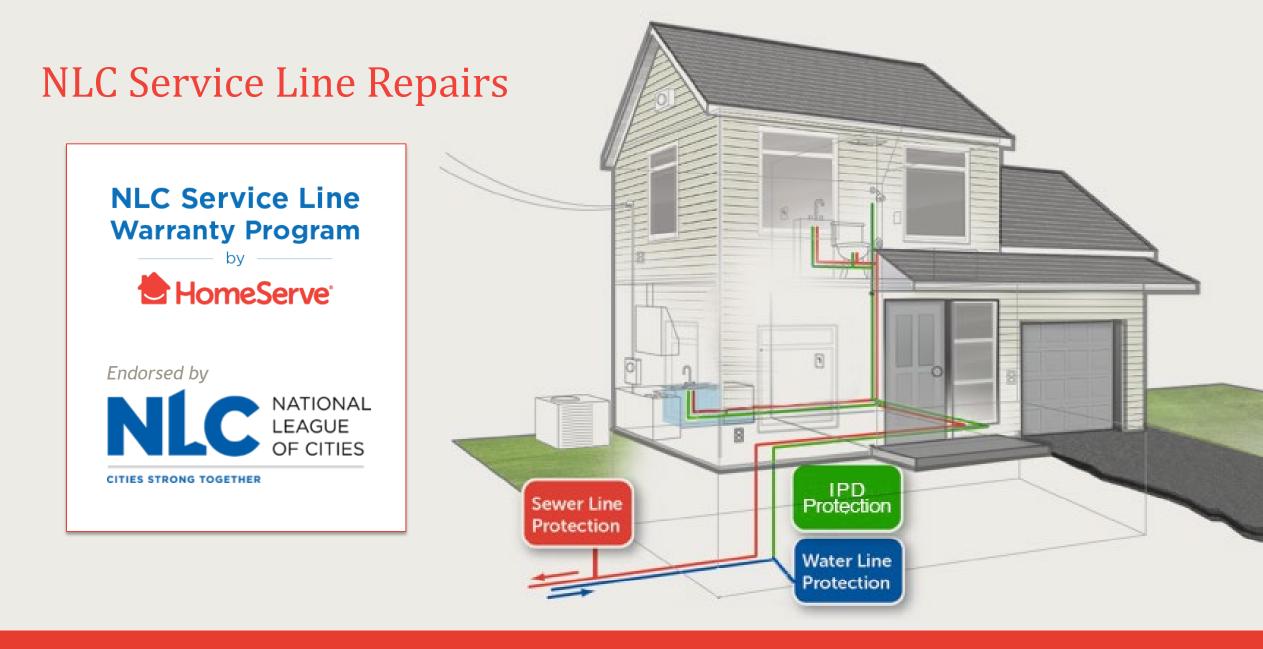
Customers believe Home Owners Utility Customer Awareness Of Insurance Covers Water Lines Responsibility Know It's Not Covered - 10% Americans Unable to Cover an Aware Unexpected Expense of \$500 ¹ 30% Unaware Believe It's 70% Unable to Covered Cover \$500 90% 62% Able to Cover \$500 38% ¹ 2015 CNBC Article referencing



Leaks are Painful for Utilities/Municipalities and Homeowners











- Up to \$8,500 coverage per incident for repair/replacement of leaking, clogged or broken lines from the point of utility connection to the home exterior
- No annual or lifetime limits, deductibles, service fees, forms or paperwork
- 24/7/365 call center availability
- Repairs made only by licensed, local-area contractors
- Affordable monthly rate Water line \$6.00; Sewer line \$9.00





In-home Plumbing Coverage



- IN-HOME PLUMBING AND DRAINAGE COVERAGE
- Up to \$3,000 per incident on all water, sewer and drain lines inside the home after the point of entry
- No annual/lifetime limits, deductibles, service fees, forms or paperwork
- 24/7/365 availability
- Repairs made only by licensed, local-area contractors
- Affordable Monthly Rate \$9.49
- Offered via in-bound channel enroll online or phone



NLC Service Line Benefits

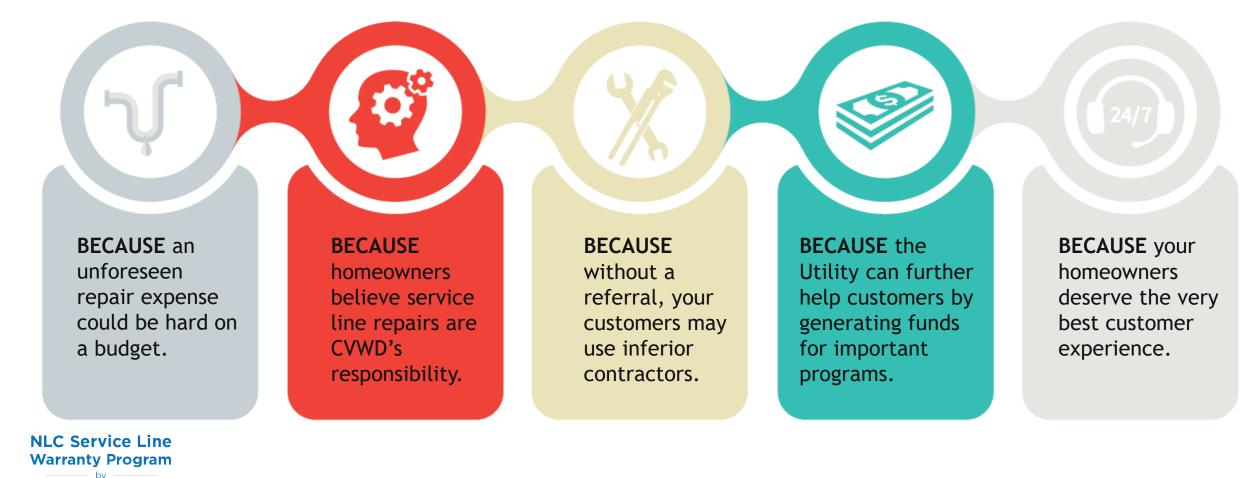
- Only Service Line Program endorsed by the NLC
- No cost for the District to participate we handle it turnkey including billing, claims, and customer svc.
- Free educational campaign for your customers
- Peace of mind 1 call dispatches a local plumber
- No public funds use to market/administer program

4.8 out of 5 stars

Customer satisfaction rate for the NLC Service Line Protections

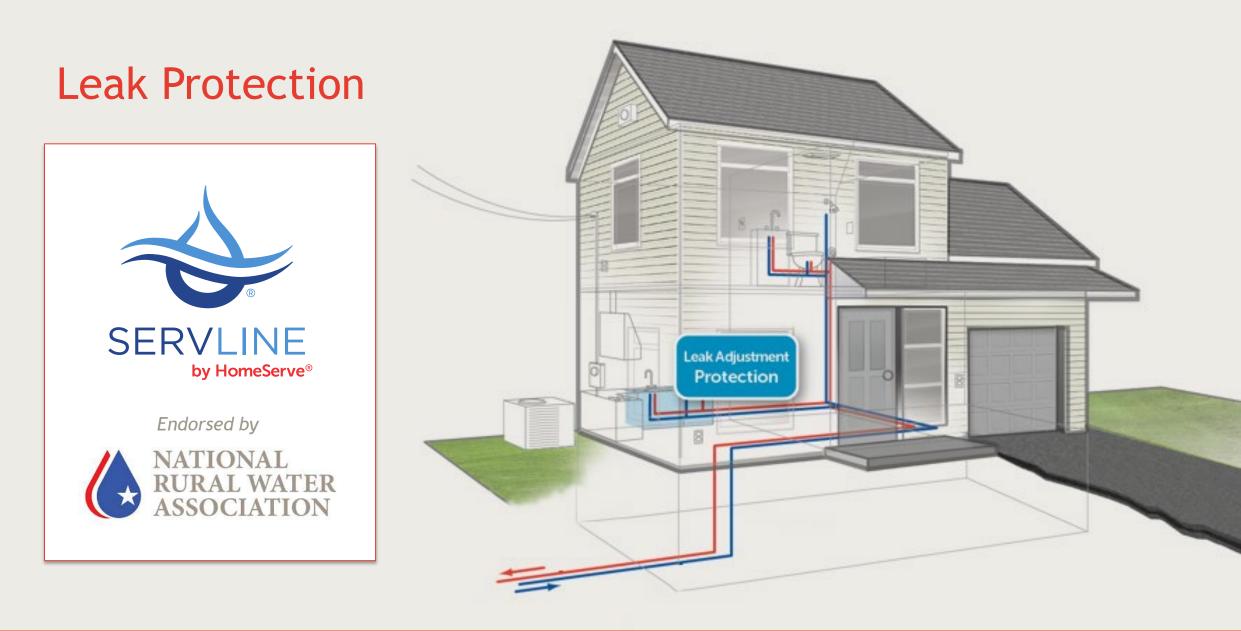


Why should utilities offer this program?



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ServLine Leak Protection

- Customizable to meet community's needs
- No cost for the District to participate
- Recapture lost revenue and bad debt
- Reduce staff workload
- No service fees or deductibles
- Improved customer relations





Leak Protection Program



Leak Protection Program

- Utility chooses limit of coverage for all customers:
 - \$500, \$1,000, or \$2,500
- Covers 1 leak every 12 months up to the limit of coverage
- Qualifier: 2 times average bill (past 12 months)
- Require homeowner to repair leak before making adjustment
- No deductibles, hidden fees or service charges
- HomeServe has paid 100% of Utility claims that meet leak protection policy



Simple Program Implementation

- Added as a separate line item on the bill (option to decline participation)
- Can also be included in District's base rate structure (protects all customers)
- ServLine Leak Protection enhances Utility's current leak process
- Brochures sent to the customer 1-2 months prior to launch of program (typically 1 month)



Only one mailing is sent for the entirety of the program





Win-Win - Lower cost while improving customer satisfaction

Minimize unnecessary cost exposure and liability

Protects the Utility

- 100% reimbursement for water loss
- No cost
- Customizable to match Utility leak adjustment policy

Protects the Customer

- Eliminates financial burden
- No deductible and no hidden fees
- Low cost (average \$1-\$2/month)

Improve the customer experience and customer relations

- Automatic enrollment with customer choice to decline
- 96% customer renewal rate
- Simple claims process

Reduce workload (time and labor) associated with leak adjustments

- Full claims administration
- Frees up utility resources

Peace of mind

- Leak adjustment protection backed by A+ underwriters
- Backed by HomeServe, a trusted partner of over 1,000 Municipal, Utility and water association partners in North America





30 Partners in California

- City of Chula Vista
- City of Claremont
- City of Culver City
- City of Duarte
- City of Daly City
- City of Fillmore
- City of Gustine
- City of Laguna Beach
- City of La Habra
- City of Lemon Grove

NLC Service Line Warranty Program

- City of Los Angeles
- City of Oceanside
- City of Port Hueneme
- City of Rialto
- City of San Diego
- City of Santa Paula
- City of Vallejo
- City of West Covina
- City of Yuba City
- Town of Yountville

- Alameda County Water
- California Water Svc. Co.
- Contra Costa Water District
- Diablo Water District
- Golden State Water Company
- Great Oaks Water Company
- Liberty Utilities Apple Valley
- San Bernardino MWD
- San Jose Water Company
- Woodlands MWD









FOR MORE INFORMATION CONTACT:

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Visit www.NLC.org/serviceline or www.servline.com

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