

**Crestline Village Water District
Source of Supply Production Report
System Loss - Last 13 Months
In Cubic Feet**

01/15/15

	Dec	Jan '14	Feb	Mar	Apr	May	June	July	Aug	Sept	Sept	Nov	Dec	Total
Sources of Supply														
Wells	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	839,687	859,313	13,594,889
Purchased Water	1,081,043	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	1,703,475	1,510,400	1,281,686	1,085,776	17,587,434
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	2,249,350	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	2,790,013	2,445,038	2,121,373	1,945,089	31,182,323
Water Used **														
Metered Accounts														
Crestline Area	956,740	944,307	820,911	910,620	936,230	1,094,574	1,305,561	1,391,440	1,189,974	1,183,507	1,095,121	950,998	862,215	13,642,198
Lake Gregory Area	937,125	1,060,911	865,939	948,510	992,275	1,080,629	1,446,406	1,624,329	1,405,655	1,326,628	1,273,188	1,139,901	954,668	15,056,164
Change in Storage	31,137	57,593	(57,425)	(20,066)	14,489	(72,865)	24,026	61,310	33,081	(17,827)	(59,722)	18,650	(23,836)	(11,455)
Flushing, System & Other	106,860	65,024	21,980	19,669	19,061	25,889	18,939	17,739	16,439	18,774	15,794	14,439	14,773	375,380
Accounted for Water	2,031,862	2,127,835	1,651,405	1,858,733	1,962,055	2,128,227	2,794,932	3,094,818	2,645,149	2,511,082	2,324,381	2,123,988	1,807,820	29,062,287
System Loss (CF)	217,488	179,942	90,885	178,665	115,350	304,414	261,027	185,220	52,803	278,931	120,657	(2,615)	137,269	2,120,036
System Loss (%)	9.7%	7.8%	5.2%	8.8%	5.6%	12.5%	8.5%	5.6%	2.0%	10.0%	4.9%	-0.1%	7.1%	6.8%
System Loss (GPM)	40.3	29.2	16.9	29.9	20.0	52.7	43.7	31.0	9.5	45.3	20.2	(0.4)	24.6	30.2
Month to Month Averaging ***														
System Loss (CF)	108,744	198,715	135,414	134,775	147,008	209,882	282,721	223,124	119,012	165,867	199,794	59,021	67,327	2,051,404
System Loss (%)	4.8%	8.7%	6.5%	7.0%	7.2%	9.0%	10.5%	7.1%	3.8%	6.0%	7.5%	2.4%	3.5%	6.6%
System Loss (GPM)	20.2	34.8	23.0	23.4	25.0	36.3	48.2	37.4	20.2	27.4	32.7	9.9	12.1	29.2
Estimated Uses														
Known leaks - Est. loss	2,370	6,345	337	5,775	24,225	578	8,807	4,251	1,444	5,251	5,791	963	5,063	71,200
Total Estimated Uses	2,370	6,345	337	5,775	24,225	578	8,807	4,251	1,444	5,251	5,791	963	5,063	71,200
Unaccounted for Water (CF)	215,118	173,597	90,548	172,890	91,125	303,836	252,220	180,969	51,359	273,680	114,866	(3,578)	132,206	2,048,836
Unaccounted For (%)	9.6%	7.5%	5.2%	8.5%	4.4%	12.5%	8.3%	5.5%	1.9%	9.8%	4.7%	-0.2%	6.8%	6.6%
Unaccounted For (GPM)	39.9	28.2	16.8	29.0	15.8	52.6	42.3	30.3	9.2	44.4	19.2	(0.6)	23.7	29.2
Number of Days in Period	28	32	28	31	30	30	31	31	29	32	31	31	29	365

NOTES:

Estimated - Includes estimated billing period. This month includes estimated consumption. The following billing period will reflect adjustments to actual water used.

* - Currently there are no Adjustments to Wells being made.

** - Water Used - Metered Accounts is adjusted to the time period in Total Water Supplied

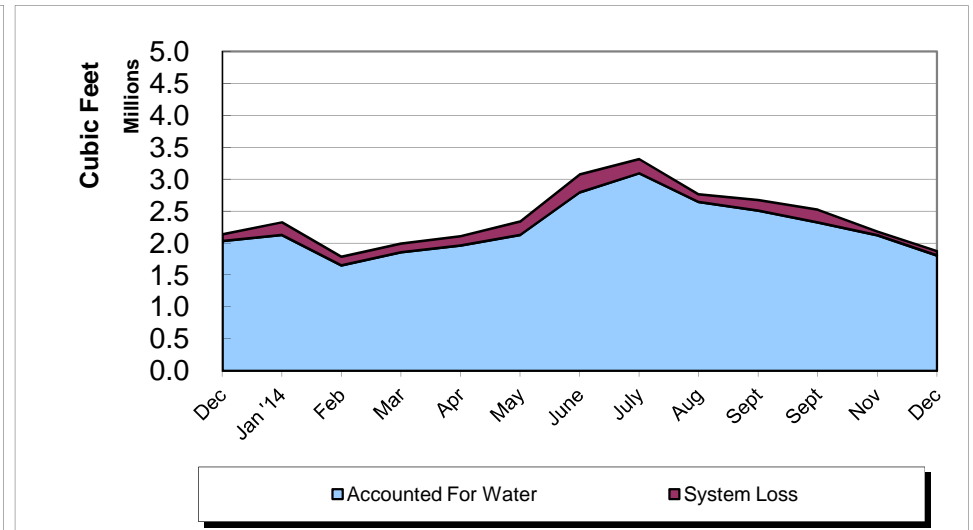
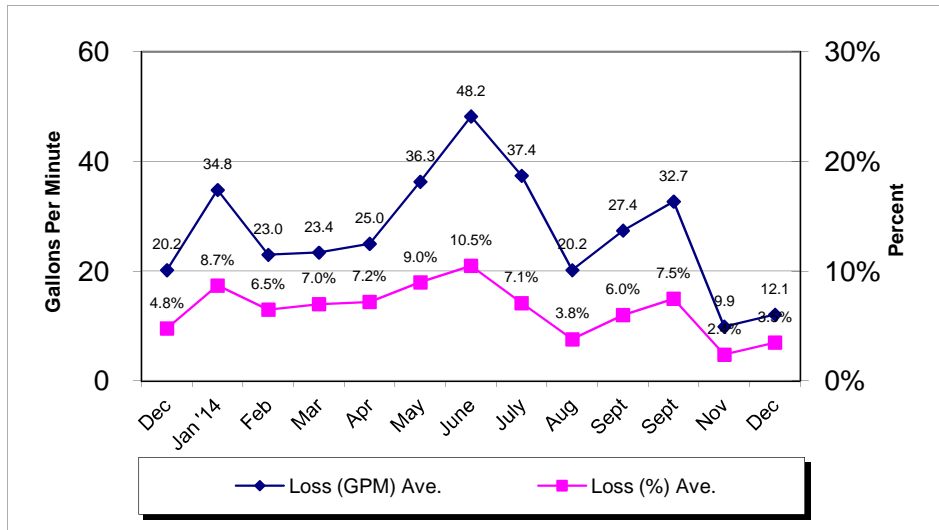
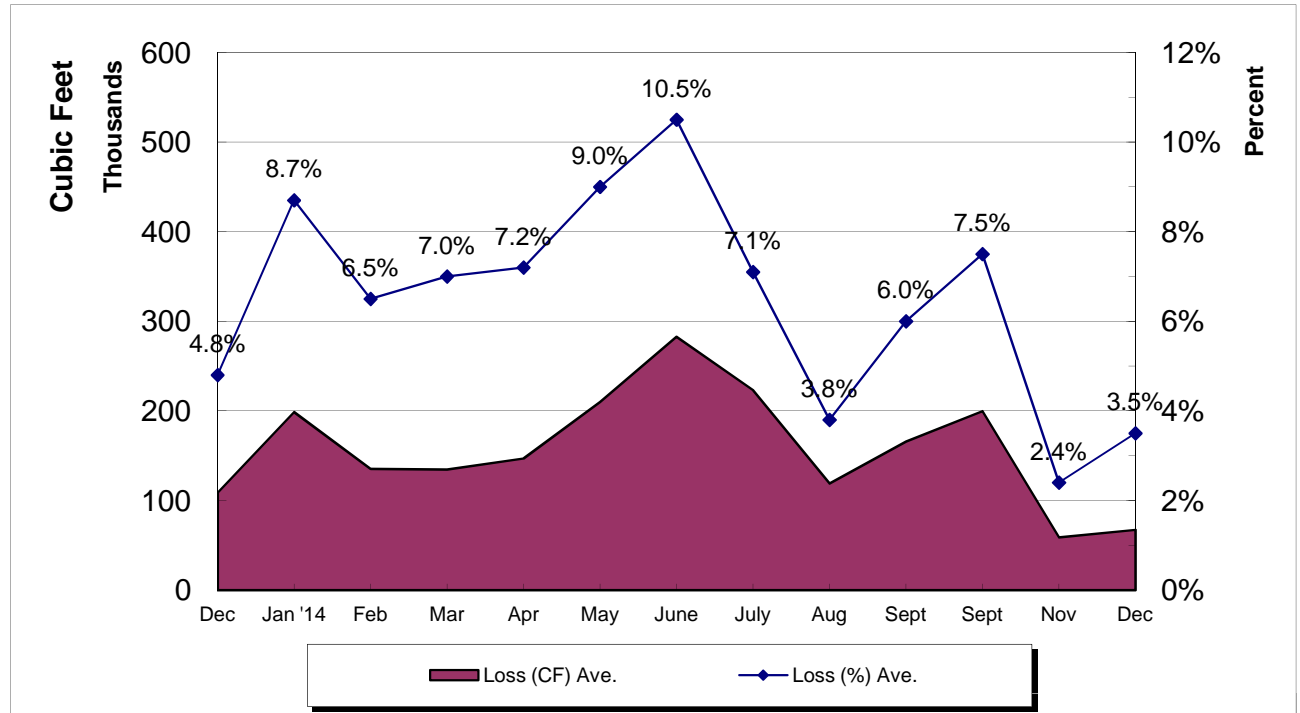
*** - Month to Month averaging averages the System Loss for each period with the immediately prior period for trending purposes.

System Loss Costs	This Month	Average
Cost of System Loss:	\$1,777	\$4,166
Cost of 5% System Loss:	2,568	3,166
Amount above (below) 5% System Loss	(\$791)	\$1,000
Note: Cost is calculated at highest cost (CLAWA Rate: \$2.64/100 c.f.)		

Crestline Village Water District

System Loss Last 13 Months

With Month to Month Averaging



Crestline Village Water District
System Report on: 12/30/14

For Month of: December 2014

Water Storage (Gal)	Capacity	Gallons/ Foot	Level (FT)	Current Storage	% of Capacity
Beacon I & II	385,354	16,754	19.40	325,028	84.35%
Saxon	337,674	14,681	18.10	265,726	78.69%
Pinecrest I & II	2,063,492	54,302	26.80	1,455,294	70.53%
Zurich	171,245	7,611	19.80	150,698	88.00%
Lakeview	1,230,212	27,959	33.80	945,014	76.82%
Old Mill	705,900	27,150	23.30	632,595	89.62%
Barn	444,443	19,753	18.60	367,406	82.67%
Wilson	983,681	33,920	28.00	949,760	96.55%
Chillon	337,674	14,681	17.30	253,981	75.21%
Brookside	748,067	28,772	22.00	632,984	84.62%
Chamois	1,026,532	39,482	22.30	880,449	85.77%
Total	8,434,274		249.40	6,858,935	81.32%

WELLS	Production M-T-D (Cubic Feet)	Status
Altdorf	62,013	On
Pioneer-2	41,726	On
Pioneer-1	46,662	On
Old Mill Springs	16,320	On
Maple Springs	25,369	On
Willow Springs	3,860	On
Brookside Springs	11,000	On
Hillside Springs	7,210	On
Pinecrest 1 & 2	21,720	On
Pinecrest Vertical	0	Off
Cypress Vertical	65,690	On
Anderson Vertical	29,100	Off
Wilson Springs 1 & 2	85,172	On
Wilson Vertical	94,400	On
Felsen Vertical	169,620	On
Horst	42,100	On
Jewel 64	69,431	On
Cathcart	17,200	On
Bergschrund	10,606	On
Chamois	0	Off
Chamois Vertical	35,880	On
	0	0
Chillon 64	0	Off
	0	0
Lewter	4,234	On
Total	859,313	

C.L.A.W.A.	FLOWS - GPM				Production M-T-D (Cubic Feet)
	Timed	Requested	Variance	% Variance	
CF - Crestline	50	50	0	0.00%	279,813
Mile High 2"	30	30	0	0.00%	163,717
Mile High 4"	0	0	0	0.00%	33,289
Pinecrest 2"	0	0	0	0.00%	0
Pinecrest 4"	100	100	0	0.00%	579,679
Lake Drive 2"	0	0	0	0.00%	0
Lake Drive 4"	0	0	0	0.00%	0
Camp Seely	0	0	0	0.00%	29,278
Total	180	180	0	0.00%	1,085,776

December Purchases	GPM	Cubic Feet	Wells	GPM	Cubic Feet
Last Year M-T-D:	200.6	1,119,927		216.7	1,209,812
Actual M-T-D:	194.5	1,085,776		153.9	859,313
Over/(Under) Last Year:	(6.1)	(34,151.0)		(62.8)	(350,499.0)

Total	GPM	Cubic Feet
Last Year M-T-D:	417.3	2,329,739
Actual M-T-D:	348.4	1,945,089
Over/(Under) Last Year:	(68.9)	(384,650.0)

**Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months**

01/15/15

Source Name	December	January '14	February	March	April	May	June	July	August	September	October	November	December	Last 12 Months	13 Months
Division 10															
Altdorf	65,955	76,202	64,375	76,237	68,536	66,587	66,498	65,108	59,679	64,427	61,843	60,998	62,013	792,503	858,458
Pioneer #2	48,471	52,238	47,128	51,721	48,985	47,961	48,578	47,425	43,959	47,717	45,813	44,633	41,726	567,884	616,355
Pioneer #1	41,224	42,795	38,958	57,516	45,501	51,728	40,081	37,655	33,243	35,677	33,762	32,630	46,662	496,208	537,432
Old Mill Springs	22,860	22,750	20,950	26,300	24,440	22,020	23,470	19,900	17,250	17,800	16,620	16,590	16,320	244,410	267,270
Maple Springs	42,586	45,213	37,324	40,766	36,909	35,069	34,328	32,422	28,737	29,337	27,505	24,018	25,369	396,997	439,583
Willow Springs	16,450	16,240	6,300	16,060	14,070	12,830	11,140	8,810	7,520	4,790	3,760	3,030	3,860	108,410	124,860
Brookside Springs	14,210	11,300	9,220	2,020	3,350	3,380	16,340	13,970	8,100	9,350	8,930	8,150	11,000	105,110	119,320
Hillside Springs	10,930	12,170	10,340	11,520	10,820	10,530	10,460	10,210	8,910	9,510	8,550	8,100	7,210	118,330	129,260
Pinecrest	32,570	35,030	28,910	36,280	33,350	33,570	32,430	29,810	25,650	25,920	22,760	19,020	21,720	344,450	377,020
Pinecrest Vertical	48,750	54,470	46,310	51,240	49,760	50,480	52,160	50,410	48,290	48,590	1,620	0	0	453,330	502,080
Cypress Vertical	84,070	96,270	82,570	93,290	90,610	71,830	91,570	90,890	84,810	92,890	89,030	89,140	65,690	1,038,590	1,122,660
Anderson Vertical	89,000	95,000	60,400	52,400	99,800	94,900	64,300	60,700	55,300	79,200	33,400	31,800	29,100	756,300	845,300
Division 10 Totals	517,076	559,678	452,785	515,350	526,131	500,885	491,355	467,310	421,448	465,208	353,593	338,109	330,670	5,422,522	5,939,598
Division 20															
Wilson Springs #1 & 2	118,007	125,789	110,596	113,716	109,378	108,981	108,286	104,535	97,023	100,706	97,356	95,251	85,172	1,256,789	1,374,796
Wilson Vertical	149,500	137,400	135,800	137,800	133,500	129,600	152,200	135,100	76,400	123,300	147,300	78,900	94,400	1,481,700	1,631,200
Felsen Vertical	171,210	167,090	125,550	167,220	166,870	154,190	183,340	168,100	90,430	188,450	138,940	134,540	169,620	1,854,340	2,025,550
Horst	60,800	67,400	55,700	61,500	58,100	56,600	56,900	54,600	49,000	51,900	48,300	46,300	42,100	648,400	709,200
Jewell No. 64	72,027	79,812	73,558	71,107	61,996	70,841	67,618	37,326	73,351	75,752	72,530	72,576	69,431	825,898	897,925
Cathcart	21,300	23,400	19,600	22,500	21,400	21,100	21,200	20,700	18,700	20,800	20,000	18,900	17,200	245,500	266,800
Bergschrund	15,556	17,929	14,134	14,817	13,642	12,829	10,662	12,099	15,691	15,053	13,174	12,095	10,606	162,731	178,287
Chamois	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chamois Vertical	38,190	42,800	37,560	41,550	39,870	39,350	40,410	39,920	37,350	40,720	38,970	38,600	35,880	472,980	511,170
Valle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chillon 64 (stand-by)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewter	4,641	5,128	4,641	4,913	4,525	4,790	4,871	4,653	4,427	4,649	4,475	4,416	4,234	55,722	60,363
Division 20 Totals	651,231	666,748	577,139	635,123	609,281	598,281	645,487	577,033	462,372	621,330	581,045	501,578	528,643	7,004,060	7,655,291
Total District Sources	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	839,687	859,313	12,426,582	13,594,889
C.L.A.W.A.															
Crest Forest 6"	341,310	283,556	273,262	304,144	293,048	292,246	392,513	434,091	337,567	361,631	361,631	301,872	279,813	3,915,374	4,256,684
Mile High Park 2"	164,158	128,824	109,291	181,845	174,078	94,037	0	0	0	0	0	232,487	163,717	1,084,279	1,248,437
Mile High Park 4"	0	0	0	0	0	104,011	230,749	273,128	249,198	269,251	269,251	0	33,289	1,428,877	1,428,877
Pinecrest 2"	443,757	77,527	0	0	0	0	0	0	0	0	0	0	0	77,527	521,284
Pinecrest 4"	67,914	562,567	329,813	374,198	454,412	788,636	1,214,973	1,358,690	1,190,909	1,031,417	1,031,417	716,578	579,679	9,633,289	9,701,203
Lake Drive 2"	0	0	0	0	0	0	0	0	94	0	0	0	0	94	94
Lake Drive 4"	0	0	0	0	0	0	0	93,583	0	0	0	0	0	93,583	93,583
Camp Seely	63,904	28,877	0	26,738	20,455	54,545	80,882	76,203	36,364	41,176	41,176	30,749	29,278	466,443	530,347
C.L.A.W.A. Totals	1,081,043	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	1,703,475	1,703,475	1,281,686	1,085,776	16,699,466	17,780,509
Grand Totals	2,249,350	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	2,790,013	2,638,113	2,121,373	1,945,089	29,126,048	31,375,398

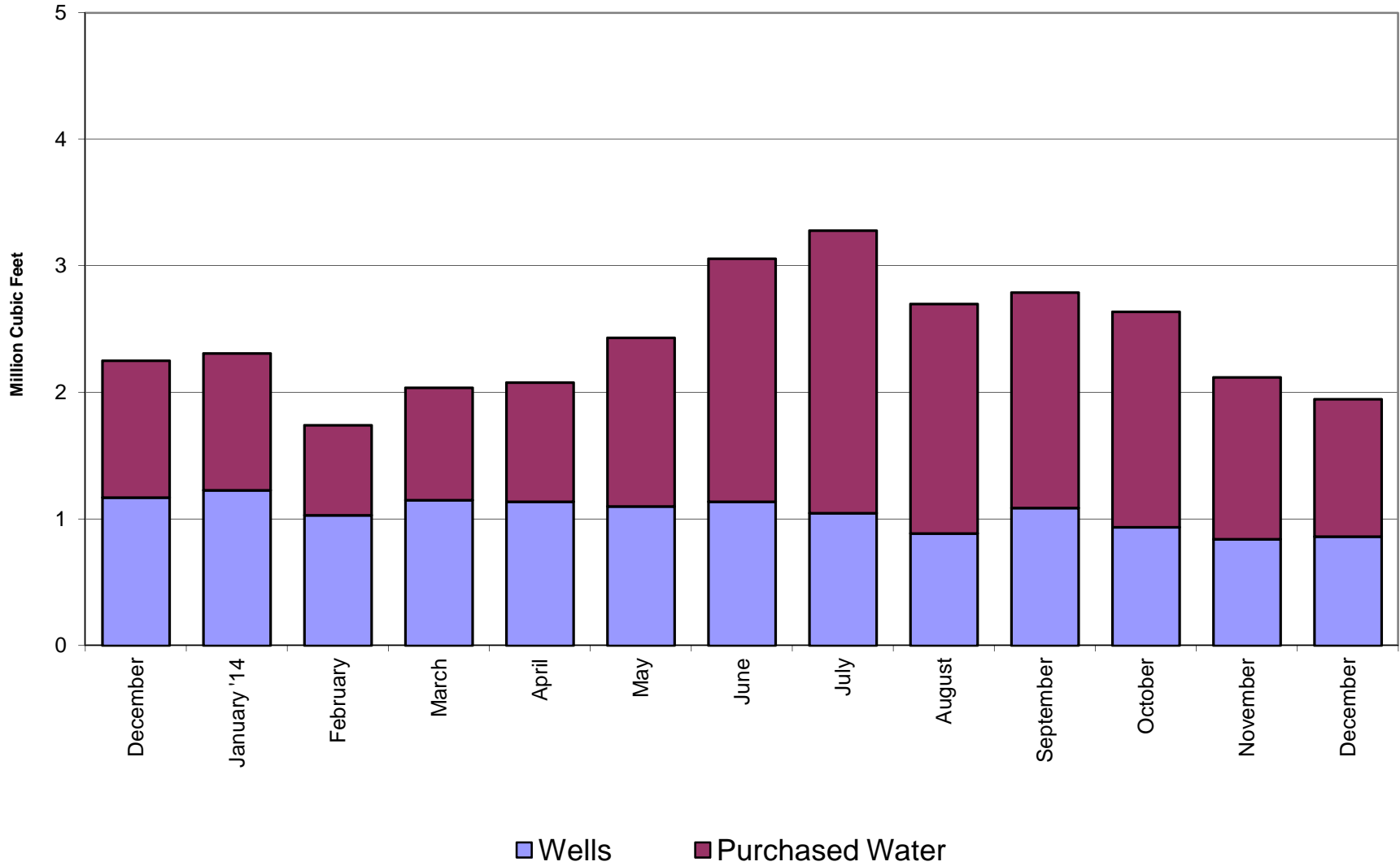
**Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months**

01/15/15

<u>Source Name</u>	<u>December</u>	<u>January '14</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>Last 12 Months</u>	<u>13 Months</u>
District Sources															
Division 10	517,076	559,678	452,785	515,350	526,131	500,885	491,355	467,310	421,448	465,208	353,593	338,109	330,670	5,422,522	5,939,598
Division 20	651,231	666,748	577,139	635,123	609,281	598,281	645,487	577,033	462,372	621,330	581,045	501,578	528,643	7,004,060	7,655,291
Total	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	839,687	859,313	12,426,582	13,594,889
Division 10	44.26%	45.63%	43.96%	44.79%	46.34%	45.57%	43.22%	44.75%	47.68%	42.82%	37.83%	40.27%	38.48%	43.64%	43.69%
Division 20	55.74%	54.37%	56.04%	55.21%	53.66%	54.43%	56.78%	55.25%	52.32%	57.18%	62.17%	59.73%	61.52%	56.36%	56.31%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
All Sources															
District Sources	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	839,687	859,313	12,426,582	13,594,889
C.L.A.W.A.	1,081,043	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	1,703,475	1,703,475	1,281,686	1,085,776	16,699,466	17,780,509
Total Sources	2,249,350	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	2,790,013	2,638,113	2,121,373	1,945,089	29,126,048	31,375,398
District Sources	51.94%	53.14%	59.11%	56.47%	54.66%	45.18%	37.20%	31.84%	32.76%	38.94%	35.43%	39.58%	44.18%	42.66%	43.33%
C.L.A.W.A.	48.06%	46.86%	40.89%	43.53%	45.34%	54.82%	62.80%	68.16%	67.24%	61.06%	64.57%	60.42%	55.82%	57.34%	56.67%
Total Sources	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

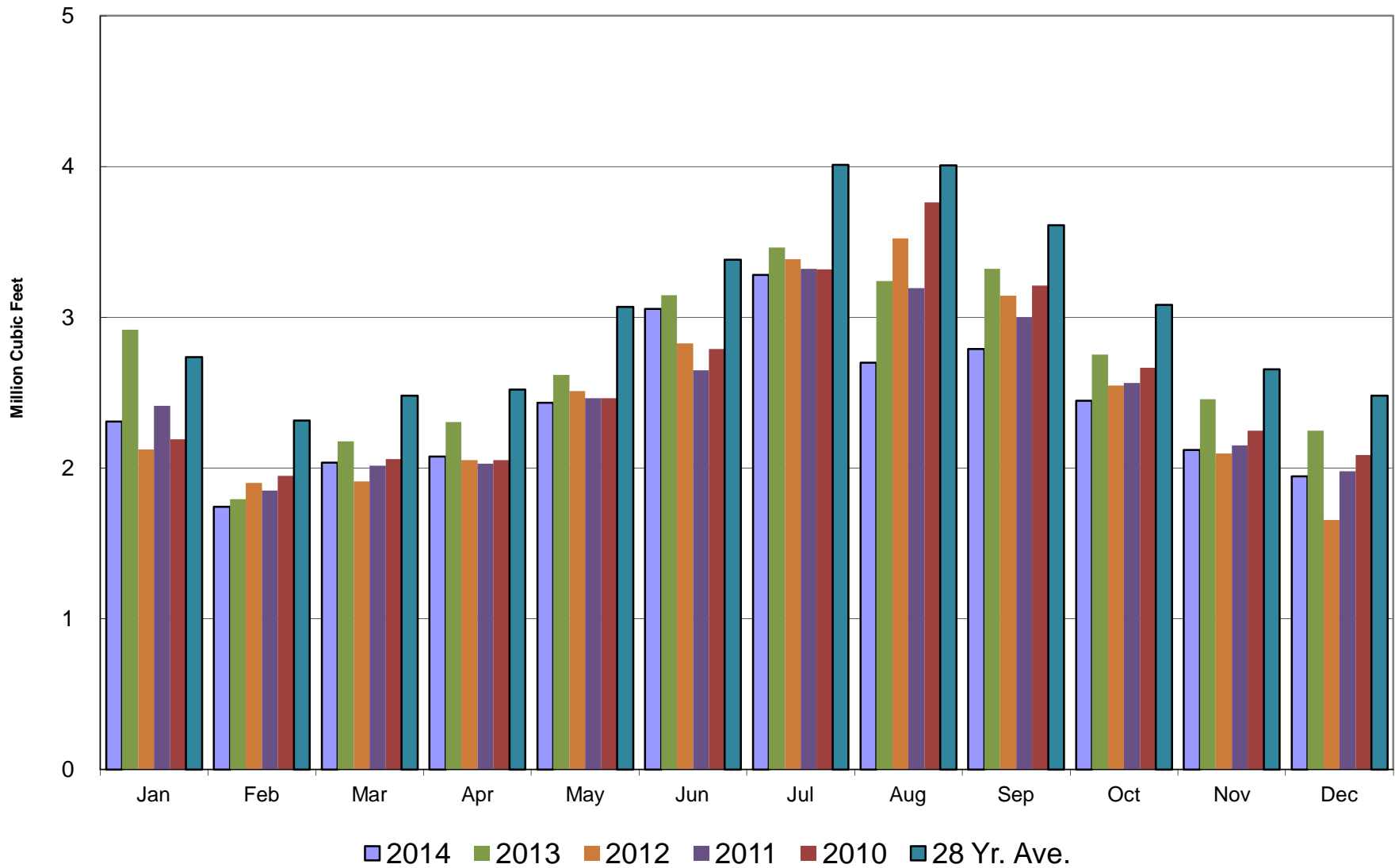
Crestline Village Water District

Water Sources - Last 13 Months



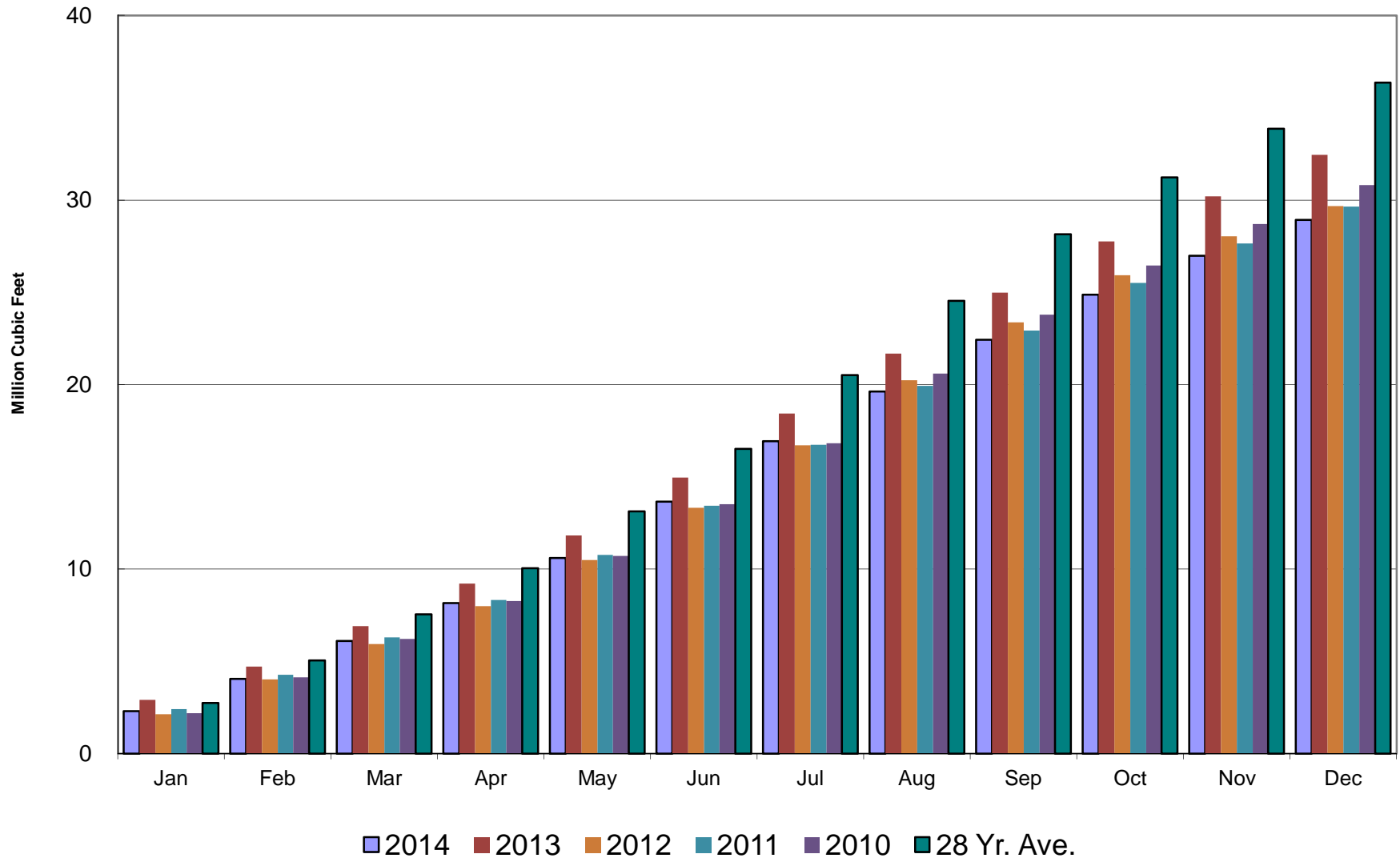
Crestline Village Water District

Total Production by Month



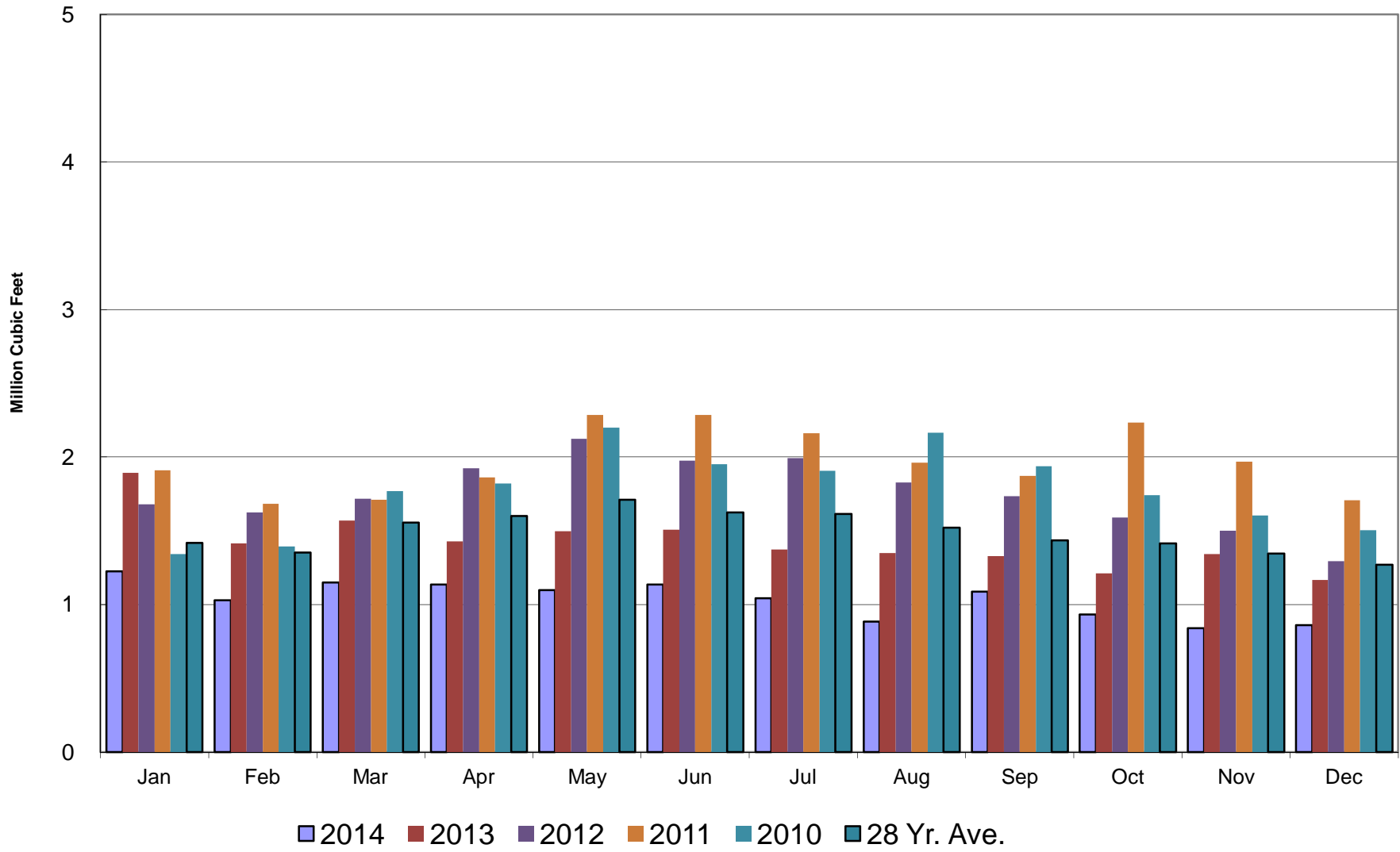
Crestline Village Water District

Total Production Cumulative



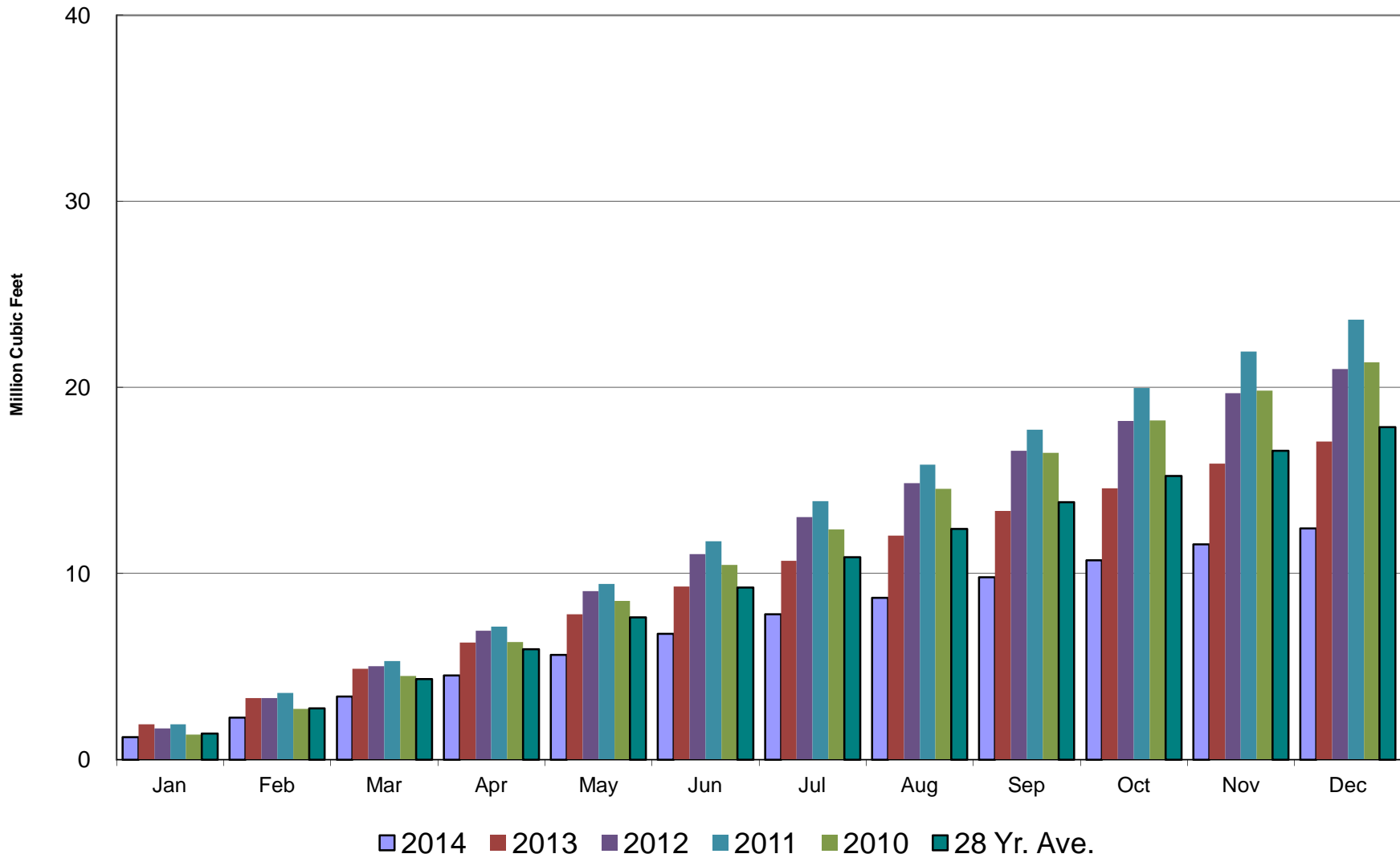
Crestline Village Water District

Well Production by Month



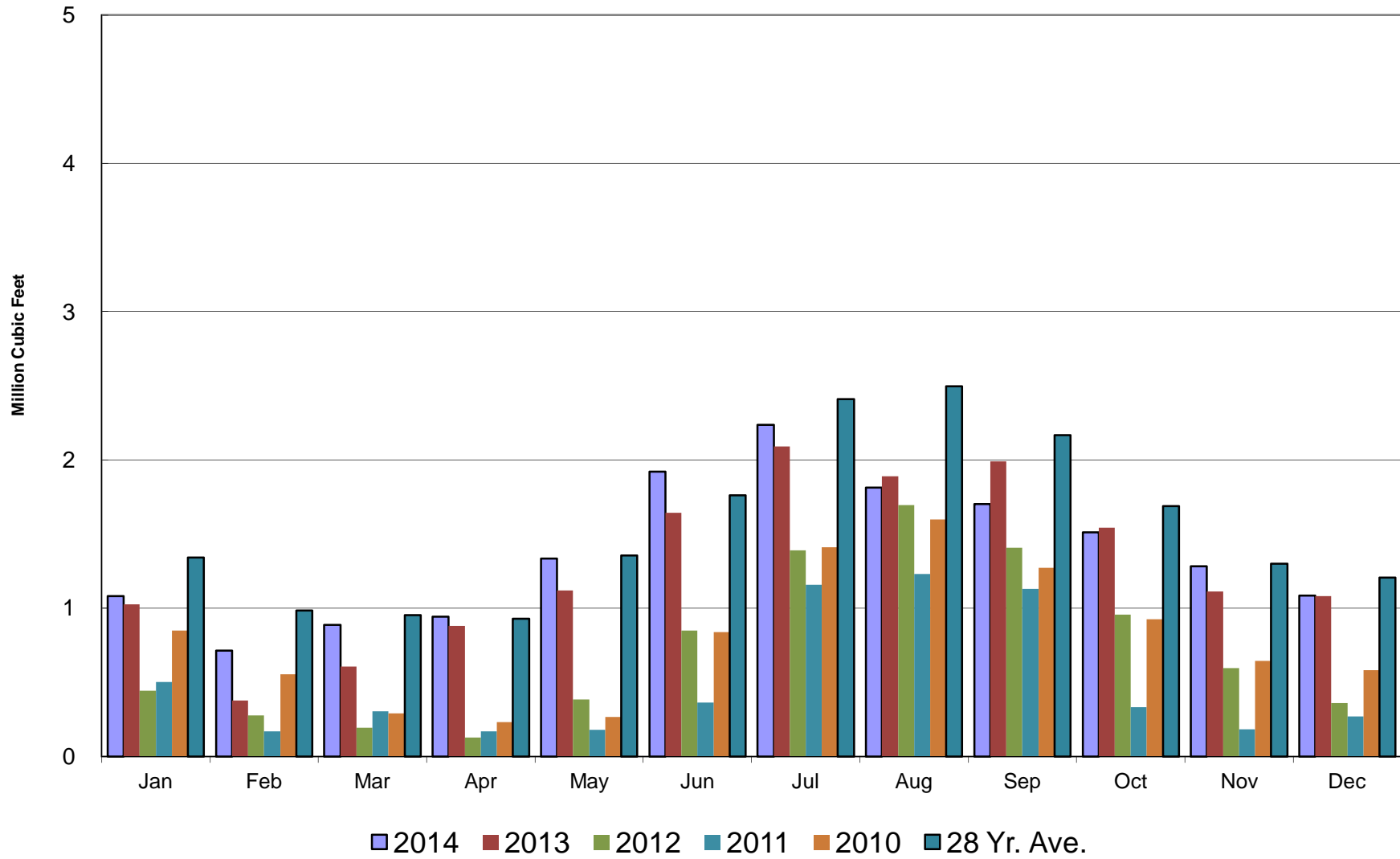
Crestline Village Water District

Well Production Cumulative



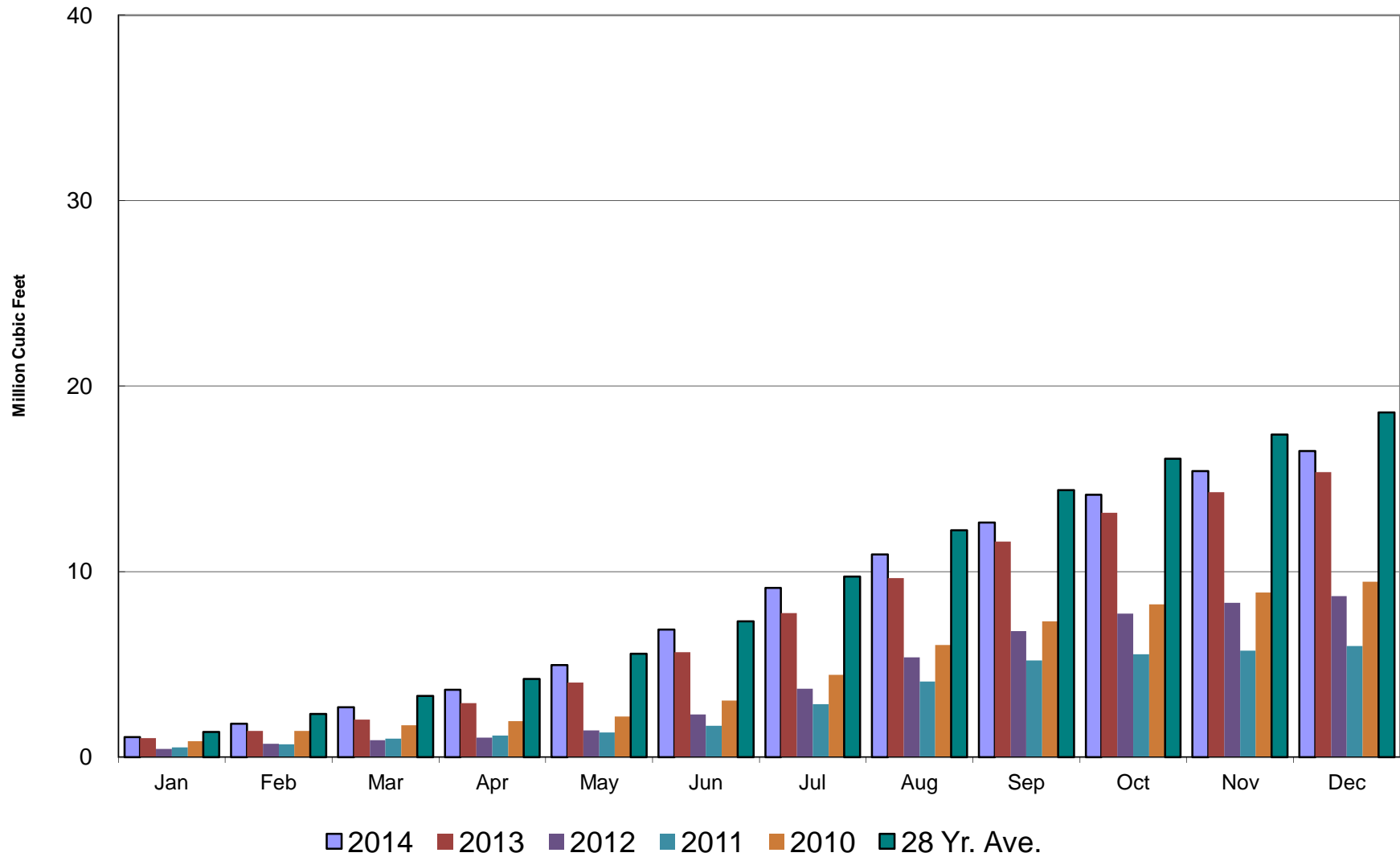
Crestline Village Water District

Purchased Water by Month



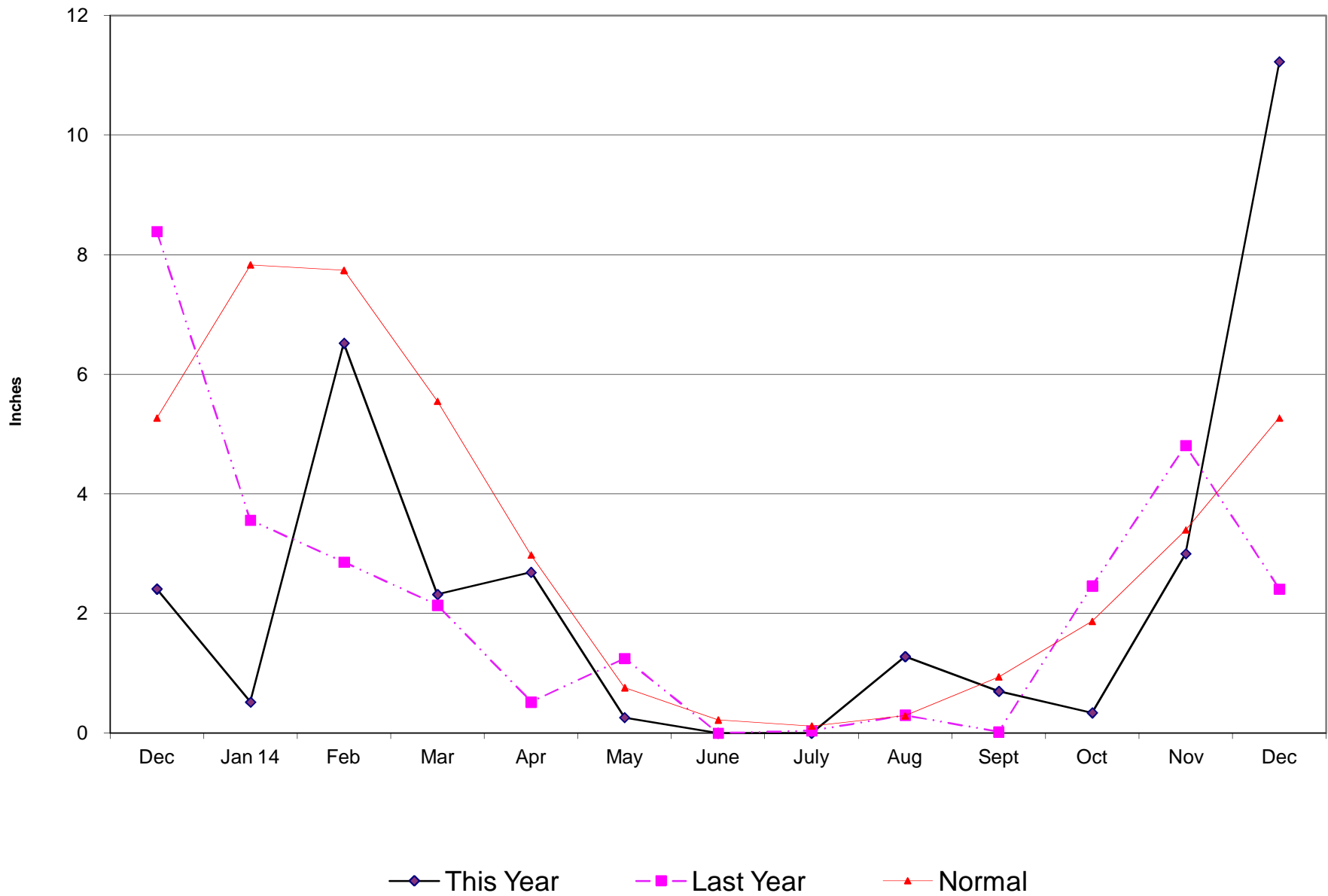
Crestline Village Water District

Purchased Water Cumulative



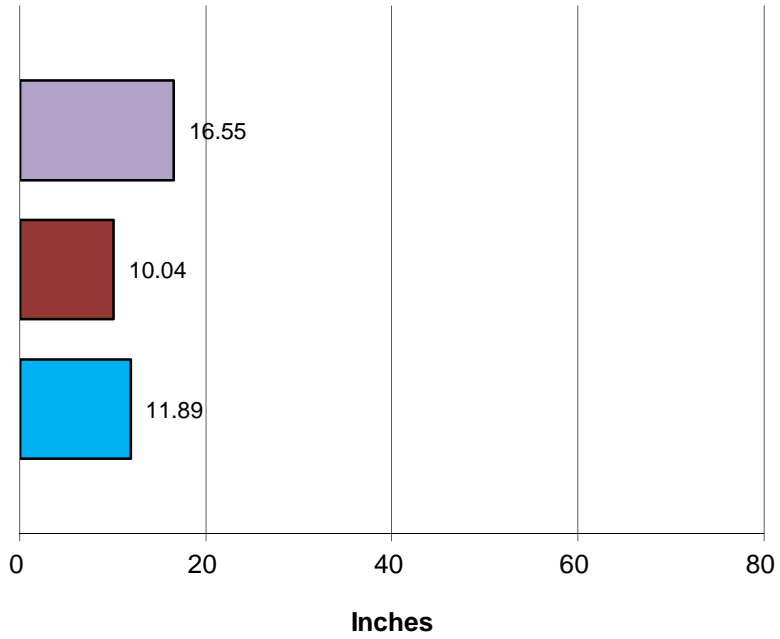
Crestline Village Water District

Rainfall - Last 13 Months



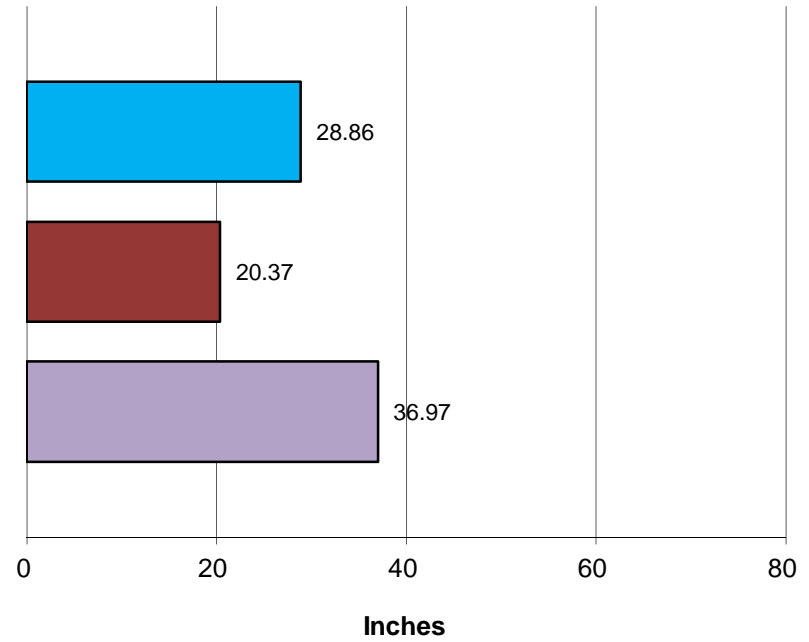
Crestline Village Water District

Total Rainfall July 1, 2014 to Beginning of Current Month



■ This Year ■ Last Year ■ Normal

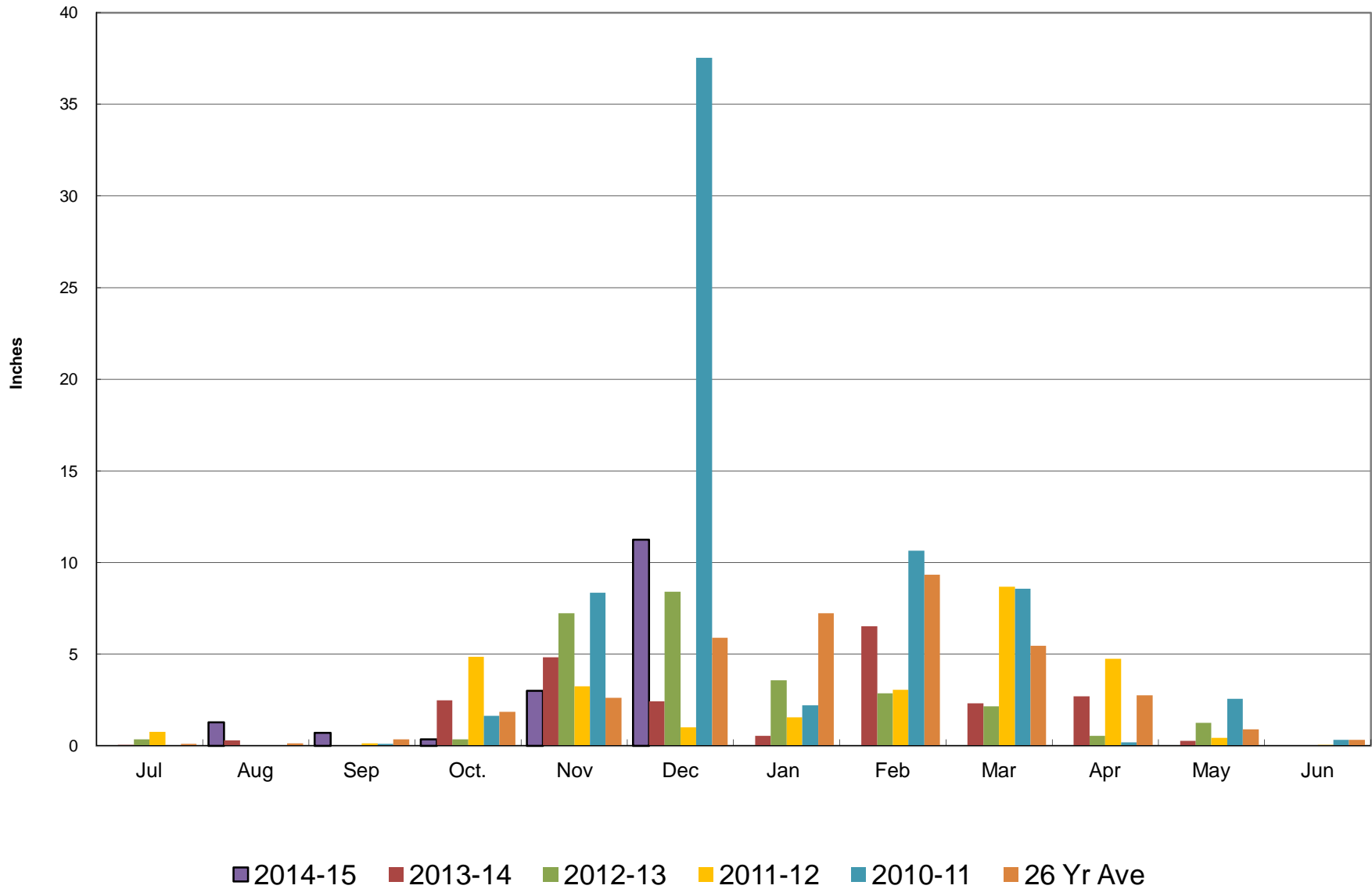
Total Rainfall Last 12 Months



■ This Year ■ Last Year ■ Normal

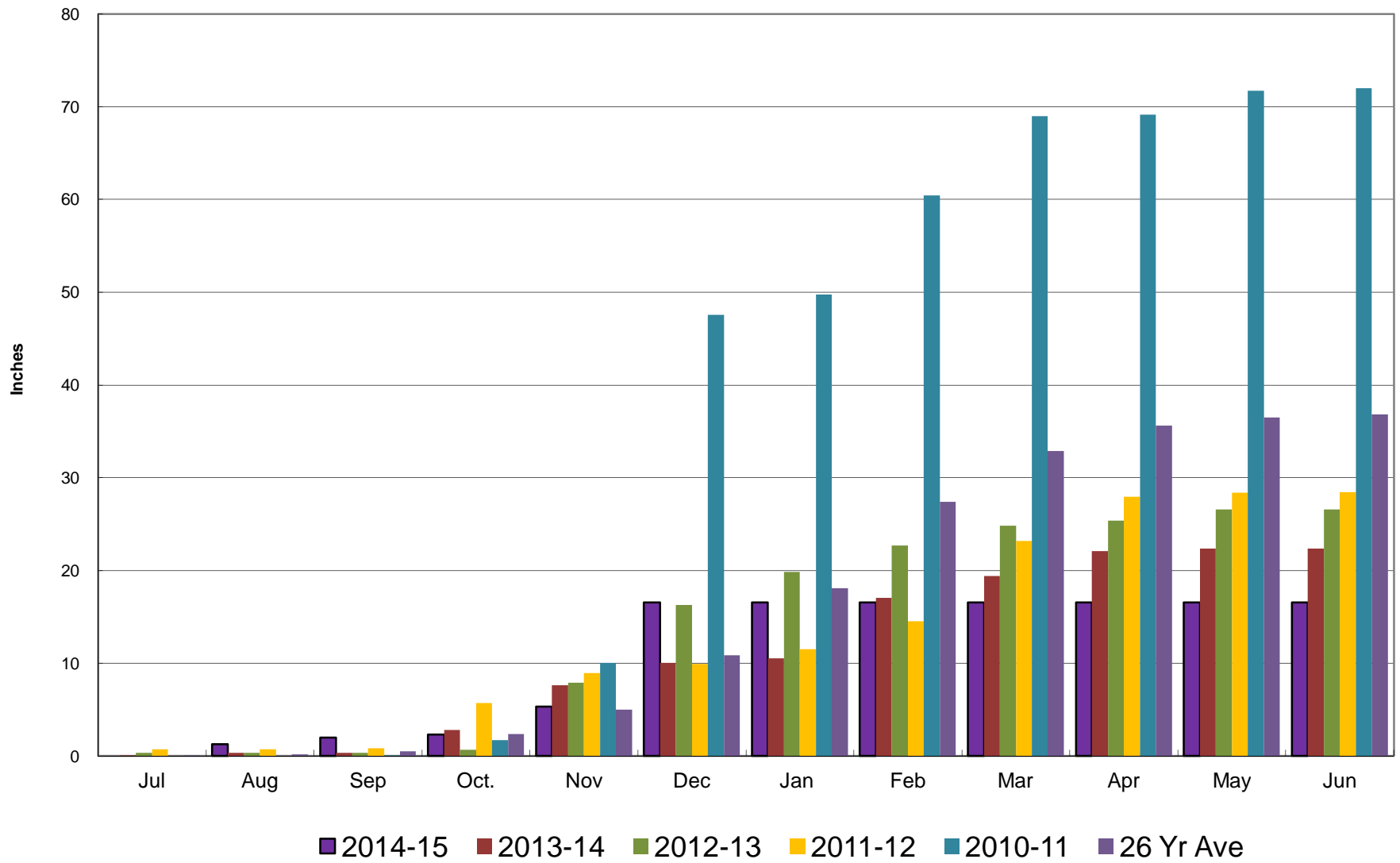
Crestline Village Water District

Rainfall by Month



Crestline Village Water District

Rainfall Cumulative



Crestline Village Water District
Change in Water Production - Cubic Feet
2013 to 2014

2014 Production	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Wells	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	839,687	859,313	12,426,582
CLAWA	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	1,703,475	1,510,400	1,281,686	1,085,776	16,506,391
Total	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	2,790,013	2,445,038	2,121,373	1,945,089	28,932,973

2014 Cumulative													
Wells	1,226,426	2,256,350	3,406,823	4,542,235	5,641,401	6,778,243	7,822,586	8,706,406	9,792,944	10,727,582	10,632,631	11,491,944	23,918,526
CLAWA	1,081,351	1,793,717	2,680,642	3,622,635	4,956,110	6,875,227	9,110,922	10,925,054	12,628,529	14,138,929	13,910,215	14,995,991	31,502,382
Total	2,307,777	4,050,067	6,087,465	8,164,870	10,597,511	13,653,470	16,933,508	19,631,460	22,421,473	24,866,511	24,542,846	26,487,935	55,420,908

2013 Production													
Wells	1,892,667	1,416,423	1,570,947	1,427,183	1,498,424	1,506,235	1,372,567	1,350,287	1,330,182	1,210,928	1,344,261	1,168,307	17,088,411
CLAWA	1,026,069	378,743	606,417	878,490	1,119,532	1,641,898	2,091,243	1,889,105	1,991,017	1,541,056	1,111,284	1,081,043	15,355,897
Total	2,918,736	1,795,166	2,177,364	2,305,673	2,617,956	3,148,133	3,463,810	3,239,392	3,321,199	2,751,984	2,455,545	2,249,350	32,444,308

2013 Cumulative													
Wells	1,892,667	3,309,090	4,880,037	6,307,220	7,805,644	9,311,879	10,684,446	12,034,733	13,364,915	14,575,843	15,920,104	17,088,411	
CLAWA	1,026,069	1,404,812	2,011,229	2,889,719	4,009,251	5,651,149	7,742,392	9,631,497	11,622,514	13,163,570	14,274,854	15,355,897	
Total	2,918,736	4,713,902	6,891,266	9,196,939	11,814,895	14,963,028	18,426,838	21,666,230	24,987,429	27,739,413	30,194,958	32,444,308	

Change in Production													
Wells	(666,241)	(386,499)	(420,474)	(291,771)	(399,258)	(369,393)	(328,224)	(466,467)	(243,644)	(276,290)	(504,574)	(308,994)	(4,661,829)
CLAWA	55,282	333,623	280,508	63,503	213,943	277,219	144,452	(74,973)	(287,542)	(30,656)	170,402	4,733	1,150,494
Total	(610,959)	(52,876)	(139,966)	(228,268)	(185,315)	(92,174)	(183,772)	(541,440)	(531,186)	(306,946)	(334,172)	(304,261)	(3,511,335)
Total (AF)	(14.03)	(1.21)	(3.21)	(5.24)	(4.25)	(2.12)	(4.22)	(12.43)	(12.19)	(7.05)	(7.67)	(6.98)	(80.61)

% Change													
Wells	-35.20%	-27.29%	-26.77%	-20.44%	-26.65%	-24.52%	-23.91%	-34.55%	-18.32%	-22.82%	-37.54%	-26.45%	-27.28%
CLAWA	5.39%	88.09%	46.26%	7.23%	19.11%	16.88%	6.91%	-3.97%	-14.44%	-1.99%	15.33%	0.44%	7.49%
Total	-20.93%	-2.95%	-6.43%	-9.90%	-7.08%	-2.93%	-5.31%	-16.71%	-15.99%	-11.15%	-13.61%	-13.53%	-10.82%

Cummulative Change													
Wells	(666,241)	(1,052,740)	(1,473,214)	(1,764,985)	(2,164,243)	(2,533,636)	(2,861,860)	(3,328,327)	(3,571,971)	(3,848,261)	(4,352,835)	(4,661,829)	
CLAWA	55,282	388,905	669,413	732,916	946,859	1,224,078	1,368,530	1,293,557	1,006,015	975,359	1,145,761	1,150,494	
Total	(610,959)	(663,835)	(803,801)	(1,032,069)	(1,217,384)	(1,309,558)	(1,493,330)	(2,034,770)	(2,565,956)	(2,872,902)	(3,207,074)	(3,511,335)	
Total (AF)	(14.03)	(15.24)	(18.45)	(23.69)	(27.95)	(30.06)	(34.28)	(46.71)	(58.91)	(65.95)	(73.62)	(80.61)	

% Cummulative Change													
Wells	-35.20%	-31.81%	-30.19%	-27.98%	-27.73%	-27.21%	-26.79%	-27.66%	-26.73%	-26.40%	-27.34%	-27.28%	
CLAWA	5.39%	27.68%	33.28%	25.36%	23.62%	21.66%	17.68%	13.43%	8.66%	7.41%	8.03%	7.49%	
Total	-20.93%	-14.08%	-11.66%	-11.22%	-10.30%	-8.75%	-8.10%	-9.39%	-10.27%	-10.36%	-10.62%	-10.82%	

Crestline Village Water District

Change in Customer Water Consumption - Cubic Feet

2013 to 2014

2014 Consumption	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Cubic Feet	1,945,855	1,779,429	1,767,139	1,961,174	2,212,570	2,709,852	2,963,371	2,774,638	2,512,709	2,327,238	2,060,222	1,909,266	26,923,463
Total	1,945,855	1,779,429	1,767,139	1,961,174	2,212,570	2,709,852	2,963,371	2,774,638	2,512,709	2,327,238	2,060,222	1,909,266	26,923,463
2014 Cumulative													
Cubic Feet	1,945,855	3,725,284	5,492,423	7,453,597	9,666,167	12,376,019	15,339,390	18,114,028	20,626,737	22,953,975	22,686,959	24,596,225	51,519,688
Total	1,945,855	3,725,284	5,492,423	7,453,597	9,666,167	12,376,019	15,339,390	18,114,028	20,626,737	22,953,975	22,686,959	24,596,225	51,519,688
2013 Consumption													
Cubic Feet	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
Total	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
2013 Cumulative													
Cubic Feet	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	57,963,642
Total	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	57,963,642
Change in Consumption													
Cubic Feet	(315,157)	(172,960)	(76,831)	(140,082)	(138,543)	(66,837)	(162,438)	(301,241)	(439,610)	(90,714)	(301)	(153,644)	(2,058,358)
Total	(315,157)	(172,960)	(76,831)	(140,082)	(138,543)	(66,837)	(162,438)	(301,241)	(439,610)	(90,714)	(301)	(153,644)	(2,058,358)
Total (AF)	(7.24)	(3.97)	(1.76)	(3.22)	(3.18)	(1.53)	(3.73)	(6.92)	(10.09)	(2.08)	(0.01)	(3.53)	(47.25)
% Change													
Cubic Feet	-13.94%	-8.86%	-4.17%	-6.67%	-5.89%	-2.41%	-5.20%	-9.79%	-14.89%	-3.75%	-0.01%	-7.45%	-7.10%
Total	-13.94%	-8.86%	-4.17%	-6.67%	-5.89%	-2.41%	-5.20%	-9.79%	-14.89%	-3.75%	-0.01%	-7.45%	-7.10%
Cumulative Change													
Cubic Feet	(315,157)	(488,117)	(564,948)	(705,030)	(843,573)	(910,410)	(1,072,848)	(1,374,089)	(1,813,699)	(1,904,413)	(1,904,714)	(2,058,358)	
Total	(315,157)	(488,117)	(564,948)	(705,030)	(843,573)	(910,410)	(1,072,848)	(1,374,089)	(1,813,699)	(1,904,413)	(1,904,714)	(2,058,358)	
Total (AF)	(7.24)	(11.21)	(12.97)	(16.19)	(19.37)	(20.90)	(24.63)	(31.54)	(41.64)	(43.72)	(43.73)	(47.25)	
% Cumulative Change													
Cubic Feet	-13.94%	-11.58%	-9.33%	-8.64%	-8.03%	-6.85%	-6.54%	-7.05%	-8.08%	-7.66%	-7.08%	-7.10%	
Total	-13.94%	-11.58%	-9.33%	-8.64%	-8.03%	-6.85%	-6.54%	-7.05%	-8.08%	-7.66%	-7.08%	-7.10%	

Crestline Village Water District
Gallons Per Capita Daily Calculation

Calendar 2014

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Residential Services with 92325 Zip	2,586	2,582	2,588	2,595	2,598	2,593	2,587	2,600	2,611	2,611	2,618	2,624	
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83
Est. Full-Time Population	7,318	7,307	7,324	7,344	7,352	7,338	7,321	7,358	7,389	7,389	7,409	7,426	7,356
Days Per Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Gallons Water Produced	17,262,172	13,032,329	15,239,737	15,538,989	18,196,155	22,858,573	24,534,684	20,180,681	20,869,297	18,288,884	15,867,870	14,549,266	216,418,638
All Residential Water Usage (CF)	1,742,753	1,586,929	1,553,339	1,696,174	1,876,149	2,193,999	2,431,569	2,260,397	2,142,240	1,971,538	1,777,222	1,675,051	
% Residential Water	89.56%	89.18%	87.90%	86.49%	84.80%	80.96%	82.05%	81.47%	85.26%	84.72%	86.26%	87.73%	85.53%
Gallons Per Capita Daily	76.09	63.70	67.12	70.53	79.84	103.84	108.11	88.47	94.15	79.84	71.39	63.20	80.60
R - Gallons Per Capita Daily	68.15	56.81	59.00	61.00	67.70	84.07	88.70	72.08	80.27	67.64	61.58	55.45	68.94

Calendar 2013

Residential Services with 92325 Zip	2,604	2,604	2,591	2,603	2,597	2,592	2,596	2,589	2,580	2,603	2,597	2,592	2,596
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83
Est. Full-Time Population	7,369	7,369	7,333	7,366	7,350	7,335	7,347	7,327	7,301	7,366	7,350	7,335	7,347
Days Per Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Gallons Water Produced	21,832,145	13,427,842	16,286,683	17,246,434	19,582,311	23,548,035	25,909,299	24,230,652	24,842,569	20,584,840	18,367,477	16,825,138	242,683,424
% Residential Water	90.17%	90.02%	86.60%	85.94%	82.54%	82.63%	81.54%	82.97%	84.18%	84.07%	87.74%	88.54%	85.18%
Gallons Per Capita Daily	95.57	65.08	71.65	78.05	85.94	107.01	113.76	106.68	113.42	90.15	83.30	73.99	90.50
R - Gallons Per Capita Daily	86.18	58.58	62.05	67.07	70.94	88.42	92.76	88.51	95.48	75.79	73.09	65.51	77.09
Change R-GPCD 2013-2014	(18.03)	(1.78)	(3.04)	(6.07)	(3.24)	(4.36)	(4.06)	(16.43)	(15.21)	(8.14)	(11.51)	(10.07)	(8.14)
% Change	-20.92%	-3.04%	-4.91%	-9.05%	-4.56%	-4.93%	-4.37%	-18.56%	-15.93%	-10.75%	-15.74%	-15.37%	-10.57%