



Memo

To: Board of Directors
From: Tom Weddle, General Manager
Date: July 18, 2023
Subject: Managers Report

1. Field Maintenance - We had the opportunity to speak with Alyssa Aceves from Firstnet. We are currently waiting for some demo devices to try out. This includes cell phones, additional use of an already internet enabled vehicle and walkie-talkies.

Half of our tanks were cleaned and inspected. The floors were not very dirty, with the exception of Saxon tank. Saxon, we were told, would need the roof replaced. This is still the case.

Ferguson Water Works is our supplier of Neptune products. They are the only ones in southern California that can supply them. Since the supply chain has been interrupted, it takes six months to receive an order for water registers. Six months ago, I placed an order as usual, and I stagger them to keep a constant flow being sent to us. Our salesperson there has been difficult to get ahold of. He doesn't answer the phone, will not return voicemails, or emails. I was calling to check on some registers I ordered on 12/16/22. When I finally reached him by calling other employees and explaining my problem to them, He acknowledged that he had dropped the ball and never placed our order. We are now behind a little bit. I had to place an order for 100 registers to make up for the last order that was never placed. In about six months we should be back on track.

Brookside well pumphouse had an issue this month when water was pouring out the roof when we arrived. The meter gasket blew out of the two pieces of metal and every time the pump ran, it sprayed into the ceiling. The well has been placed offline while we removed all the drywall. It has been airing out with a fan, so we can rebuild.

Felsen well is still waiting on a motor and the upgraded electrical panel. The motor should be installed in the next week or two.

2. Investments -. King Capital Investment Monthly summary. The invested money with King Capitol

accrued a total of \$ 19,541.67 this year.

3. Water Report – Water Report showed significant less purchased from CLAWA for the month of May with 200,000-cubit feet less water used from May 2023 compared to May of 2021.

4. Sanitation Excess Water – Spoke with Ron Scriven regarding the details of their excess water going down the hill to an adjacent property to the 15 acres that it is currently going on. The crux of this deal was to dilute the concentration of water on the 15 acres of property where their monitoring well is. This deal would allow the water to be distributed on the 800 acres adjacent to Sanitations 15 acres. This area is just east of the 138/173 interchange. The group looking to make this deal is an investment group and are looking to have a sustainable source of water for the foreseeable future. After speaking to Ron, this agreement would not entitle them to any amount of water in any given year. This deal would just allow them to spread out the excess water that Sanitation deemed it necessary to send down the hill. For example, if there was a need of Sanitation's on the mountain for that water and they didn't need to send water down the hill, the investment group would not be intitled to the water on the hill. The way Ron stated this agreement will be written, is that, until the water leaves the Sanitation pipeline at the bottom of the hill, there will be no entitlement to the water. Ron informed me that they were still working thru things and that he will allow me to review the document prior to it's being approved.

5. Weather Station – Weather Station now has a subscription. What this subscription does is allow the user to have access to historical data and surrounding weather stations. Un fortunately it has no way of linking this data to the website without first gathering the data and uploading it as PDF's. For now, it appears that using the old Weatherlink app that resides on the GM computer and making sure that if power is lost that the computer will come back online with Weatherlink in the startup menu.

6. ServLINE – Office staff completed ServLINE training on July 6th. Coverage for residential customers will begin on September 1st. Customers are able to opt out of coverage by calling ServLINE directly or through the office.