

Crestline Village Water District Source of Supply Production Report System Loss - Last 13 Months In Cubic Feet

Sources of Supply	December	January	February	March	April	May	June	July	August	September	October	November	December	Average
Wells	1,664,637	1,329,313	1,408,245	1,588,054	1,555,877	1,641,672	1,952,114	2,075,309	1,940,991	1,748,421	1,715,081	1,663,478	1,469,749	1,726,433
Purchased Water	526,897	575,008	435,376	410,467	411,959	370,939	696,887	988,183	777,930	870,070	524,662	466,008	483,526	573,945
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	2,191,534	1,904,321	1,843,621	1,998,521	1,967,836	2,012,611	2,649,001	3,063,492	2,718,921	2,618,491	2,239,743	2,129,486	1,953,275	2,336,756

Metered Accounts	December	January	February	March	April	May	June	July	August	September	October	November	December	Average
Crestline Area	1,153,900	926,100	928,800	747,700	856,600	900,600	1,103,522	1,197,300	1,351,500	1,315,600	1,124,000	1,102,100	848,000	1,050,494
Lake Gregory Area	1,016,000	1,020,800	925,400	823,800	946,600	936,200	1,222,390	1,297,300	1,339,000	1,321,500	1,122,600	1,041,800	929,300	1,090,499
Change in Storage	(93,467)	43,640	23,133	(29,114)	9,129	(6,290)	342	58,006	(36,938)	16,597	(6,378)	(14,242)	32,680	2,692
Flushing, System & Other	2,984	2,984	2,695	5,164	20,454	20,743	5,804	16,743	13,971	4,007	4,174	17,560	14,483	11,384
Accounted for Water	2,079,417	1,993,524	1,880,028	1,547,550	1,832,783	1,851,253	2,332,058	2,569,349	2,667,533	2,657,704	2,244,396	2,147,218	1,824,463	2,155,069

Total Water Supplied - Total Water Sold

	December	January	February	March	April	May	June	July	August	September	October	November	December	Average
System Loss (CF)	112,117	(89,203)	(36,407)	450,971	135,053	161,358	316,943	494,143	51,388	(39,213)	(4,653)	(17,732)	128,812	141,328
System Loss (%)	5.1%	-4.7%	-2.0%	22.6%	6.9%	8.0%	12.0%	16.1%	1.9%	-1.5%	-0.2%	-0.8%	6.6%	5.8%
System Loss (GPM)	18.2	(14.9)	(6.8)	75.6	23.4	27.9	53.1	82.8	8.6	(6.8)	(0.8)	(3.1)	21.6	23.7

Month to Month Averaging

Month to Month Averaging ***	December	January	February	March	April	May	June	July	August	September	October	November	December	Average
System Loss (CF)	76,151	11,457	(62,805)	207,282	293,012	148,205	239,150	405,543	272,765	6,087	(21,933)	(11,193)	55,540	143,108
System Loss (%)	3.6%	0.2%	-3.3%	10.3%	14.7%	7.4%	10.0%	14.0%	9.0%	0.2%	-0.9%	-0.5%	2.9%	5.9%
System Loss (GPM)	12.7	1.6	(10.9)	34.4	49.5	25.7	40.5	68.0	45.7	0.9	(3.8)	(1.9)	9.3	25.5

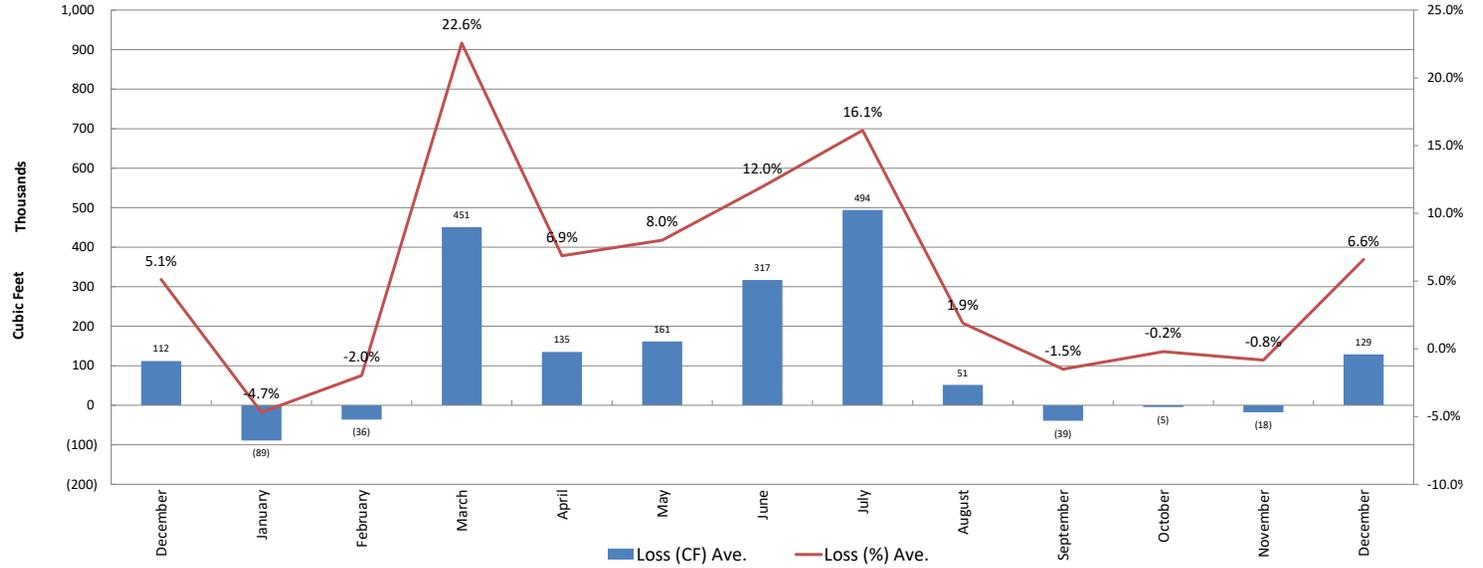
Total Estimated Losses

	December	January	February	March	April	May	June	July	August	September	October	November	December	Average
Total Loss	54,602	3,177	6,161	5,549	20,454	20,743	5,804	16,743	13,971	48,100	9,773	18,330	14,483	19,157
Unaccounted for Water (CF)	112,117	(89,203)	(36,407)	450,971	135,053	161,358	316,943	494,143	51,388	(39,213)	(4,653)	(17,732)	128,812	141,328
Unaccounted For (%)	5.1%	-4.7%	-2.0%	22.6%	6.9%	8.0%	12.0%	16.1%	1.9%	-1.5%	-0.2%	-0.8%	6.6%	5.8%
Number of Days in Period	32	31	28	31	30	30	30	31	31	30	31	30	31	30

	This Month	Average
Cost of System Loss:	\$4,637	\$5,152
Cost of 5% System Loss:	\$3,516	\$4,206
Amount above (below) 5% System Loss	\$1,121	\$0

Crestline Village Water District

System Loss Last 13 Months
Month to Month



Crestline Village Water District

System Loss Last 13 Months
With Month to Month Averaging

