

**Crestline Village Water District
Source of Supply Production Report
System Loss - Last 13 Months
In Cubic Feet**

11/14/14

	Oct	Nov	Dec	Jan '14	Feb	Mar	Apr	May	June	July	July	Sept	Oct	Total
Sources of Supply														
Wells	1,210,928	1,344,261	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	14,451,078
Purchased Water	1,541,056	1,111,284	1,081,043	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	1,703,475	1,510,400	17,872,312
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	2,751,984	2,455,545	2,249,350	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	2,790,013	2,445,038	32,323,390
Water Used **														
Metered Accounts														
Crestline Area	1,096,815	986,621	956,740	944,307	820,911	910,620	936,230	1,094,574	1,305,561	1,391,440	1,189,974	1,183,507	1,095,121	13,912,421
Lake Gregory Area	1,365,278	1,172,404	937,125	1,060,911	865,939	948,510	992,275	1,080,629	1,446,406	1,624,329	1,405,655	1,326,628	1,273,188	15,499,277
Change in Storage	39,532	(25,989)	31,137	57,593	(57,425)	(20,066)	14,489	(72,865)	24,026	61,310	33,081	(17,827)	(59,722)	7,274
Flushing, System & Other	106,590	206,322	106,860	65,024	21,980	19,669	19,061	25,889	18,939	17,739	16,439	18,774	15,794	659,080
Accounted for Water	2,608,215	2,339,358	2,031,862	2,127,835	1,651,405	1,858,733	1,962,055	2,128,227	2,794,932	3,094,818	2,645,149	2,511,082	2,324,381	30,078,052
System Loss (CF)	143,769	116,187	217,488	179,942	90,885	178,665	115,350	304,414	261,027	185,220	52,803	278,931	120,657	2,245,338
System Loss (%)	5.2%	4.7%	9.7%	7.8%	5.2%	8.8%	5.6%	12.5%	8.5%	5.6%	2.0%	10.0%	4.9%	6.9%
System Loss (GPM)	24.1	18.9	40.3	29.2	16.9	29.9	20.0	52.7	43.7	31.0	9.5	45.3	20.2	32.0
Month to Month Averaging ***														
System Loss (CF)	71,885	129,978	166,838	198,715	135,414	134,775	147,008	209,882	282,721	223,124	119,012	165,867	199,794	2,185,013
System Loss (%)	2.6%	5.0%	7.2%	8.7%	6.5%	7.0%	7.2%	9.0%	10.5%	7.1%	3.8%	6.0%	7.5%	6.8%
System Loss (GPM)	12.0	21.5	29.6	34.8	23.0	23.4	25.0	36.3	48.2	37.4	20.2	27.4	32.7	31.2
Estimated Uses														
Known leaks - Est. loss	2,339	241	2,370	6,345	337	5,775	24,225	578	8,807	4,251	1,444	5,251	5,791	67,755
Total Estimated Uses	2,339	241	2,370	6,345	337	5,775	24,225	578	8,807	4,251	1,444	5,251	5,791	67,755
Unaccounted for Water (CF)	141,430	115,946	215,118	173,597	90,548	172,890	91,125	303,836	252,220	180,969	51,359	273,680	114,866	2,177,583
Unaccounted For (%)	5.1%	4.7%	9.6%	7.5%	5.2%	8.5%	4.4%	12.5%	8.3%	5.5%	1.9%	9.8%	4.7%	6.7%
Unaccounted For (GPM)	23.7	18.8	39.9	28.2	16.8	29.0	15.8	52.6	42.3	30.3	9.2	44.4	19.2	31.1
Number of Days in Period	31	32	28	32	28	31	30	30	31	31	29	32	31	364

NOTES:

Estimated - Includes estimated billing period. This month includes estimated consumption. The following billing period will reflect adjustments to actual water used.

* - Currently there are no Adjustments to Wells being made.

** - Water Used - Metered Accounts is adjusted to the time period in Total Water Supplied

*** - Month to Month averaging averages the System Loss for each period with the immediately prior period for trending purposes.

System Loss Costs	This Month	Average
Cost of System Loss:	\$5,275	\$4,437
Cost of 5% System Loss:	3,227	3,282
Amount above (below) 5% System Loss	\$2,048	\$1,155
Note: Cost is calculated at highest cost (CLAWA Rate: \$2.64/100 c.f.)		

Crestline Village Water District
System Report on: 10/31/14

For Month of: October 2014

Water Storage (Gal)	Capacity	Gallons/ Foot	Level (FT)	Current Storage	% of Capacity
Beacon I & II	385,354	16,754	18.40	308,274	80.00%
Saxon	337,674	14,681	17.10	251,045	74.35%
Pinecrest I & II	2,063,492	54,302	32.00	1,737,664	84.21%
Zurich	171,245	7,611	19.40	147,653	86.22%
Lakeview	1,230,212	27,959	36.50	1,020,504	82.95%
Old Mill	705,900	27,150	23.90	648,885	91.92%
Barn	444,443	19,753	19.30	381,233	85.78%
Wilson	983,681	33,920	19.60	664,832	67.59%
Chillon	337,674	14,681	17.50	256,918	76.08%
Brookside	748,067	28,772	21.00	604,212	80.77%
Chamois	1,026,532	39,482	22.20	876,500	85.38%
Total	8,434,274		246.90	6,897,720	81.78%

WELLS	Production M-T-D (Cubic Feet)	Status
Altdorf	61,843	On
Pioneer-2	45,813	On
Pioneer-1	33,762	On
Old Mill Springs	16,620	On
Maple Springs	27,505	On
Willow Springs	3,760	On
Brookside Springs	8,930	On
Hillside Springs	8,550	On
Pinecrest 1 & 2	22,760	On
Pinecrest Vertical	1,620	Off
Cypress Vertical	89,030	On
Anderson Vertical	33,400	On
Wilson Springs 1 & 2	97,356	On
Wilson Vertical	147,300	On
Felsen Vertical	138,940	On
Horst	48,300	On
Jewel 64	72,530	On
Cathcart	20,000	On
Bergschrund	13,174	On
Chamois	0	Off
Chamois Vertical	38,970	On
	0	0
Chillon 64	0	Off
	0	0
Lewter	4,475	On
Total	934,638	

C.L.A.W.A.	FLOWS - GPM				Production M-T-D (Cubic Feet)
	Timed	Requested	Variance	% Variance	
CF - Crestline	50	50	0	0.00%	360,695
Mile High 2"	40	40	0	0.00%	118,021
Mile High 4"	0	0	0	0.00%	134,759
Pinecrest 2"	0	0	0	0.00%	0
Pinecrest 4"	120	120	0	0.00%	866,176
Lake Drive 2"	0	0	0	0.00%	0
Lake Drive 4"	0	0	0	0.00%	0
Camp Seely	30	30	0	0.00%	30,749
Total	210	210	0	0.00%	1,510,400

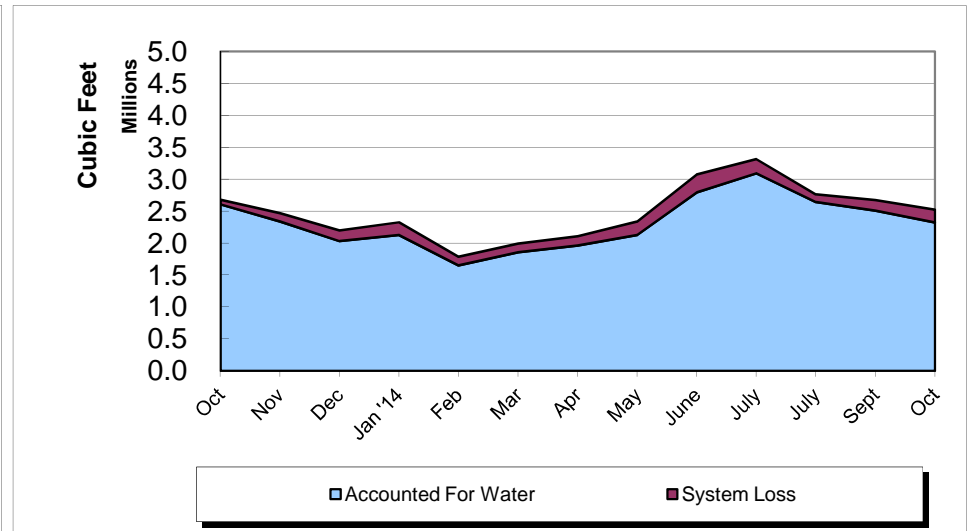
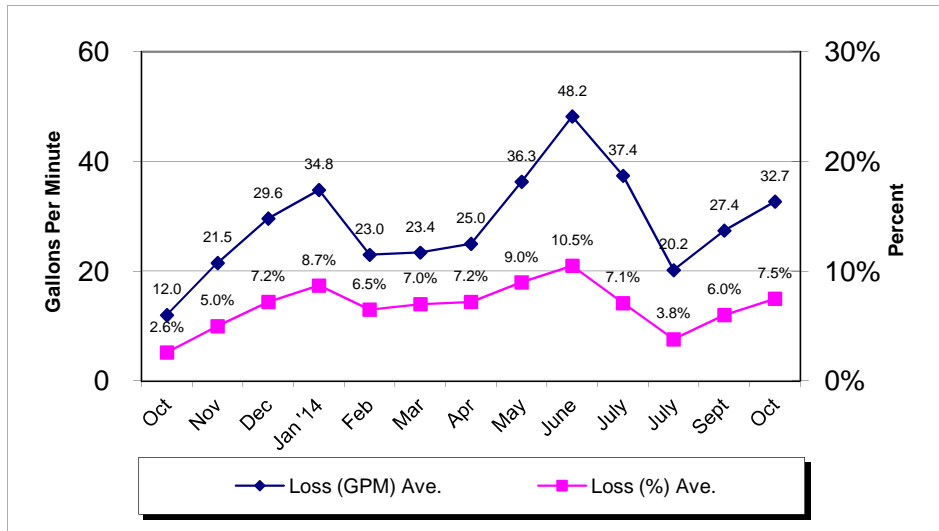
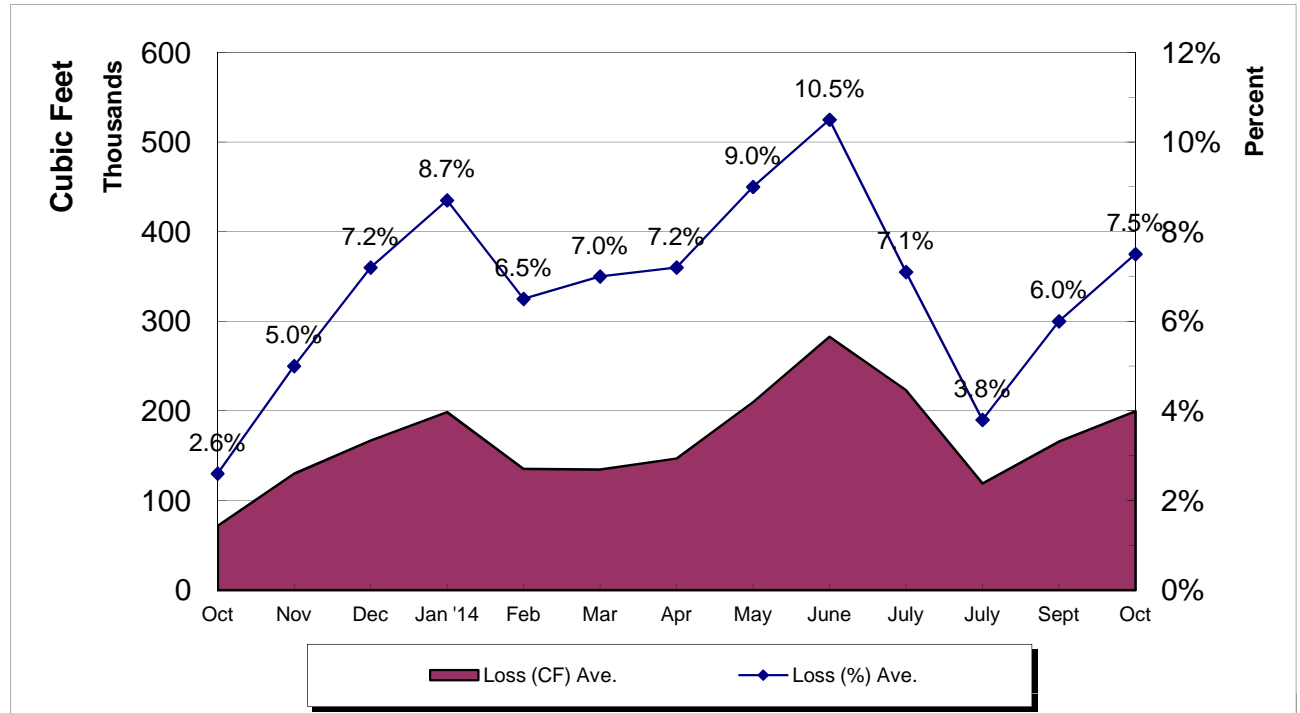
October Purchases	GPM	Cubic Feet	Wells	GPM	Cubic Feet
Last Year M-T-D:	258.2	1,540,916		202.9	1,210,889
Actual M-T-D:	253.1	1,510,400		156.6	934,638
Over/(Under) Last Year:	(5.1)	(30,516.0)		(46.3)	(276,251.0)

Total	GPM	Cubic Feet
Last Year M-T-D:	461.1	2,751,805
Actual M-T-D:	409.7	2,445,038
Over/(Under) Last Year:	(51.4)	(306,767.0)

Crestline Village Water District

System Loss Last 13 Months

With Month to Month Averaging



**Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months**

11/14/14

Source Name	October	November	December	January '14	February	March	April	May	June	July	August	September	October	Last 12 Months	13 Months
Division 10															
Altdorf	71,503	74,466	65,955	76,202	64,375	76,237	68,536	66,587	66,498	65,108	59,679	64,427	61,843	809,913	881,416
Pioneer #2	55,775	56,206	48,471	52,238	47,128	51,721	48,985	47,961	48,578	47,425	43,959	47,717	45,813	586,202	641,977
Pioneer #1	45,468	47,108	41,224	42,795	38,958	57,516	45,501	51,728	40,081	37,655	33,243	35,677	33,762	505,248	550,716
Old Mill Springs	25,940	26,300	22,860	22,750	20,950	26,300	24,440	22,020	23,470	19,900	17,250	17,800	16,620	260,660	286,600
Maple Springs	52,476	51,481	42,586	45,213	37,324	40,766	36,909	35,069	34,328	32,422	28,737	29,337	27,505	441,677	494,153
Willow Springs	21,380	20,300	16,450	16,240	6,300	16,060	14,070	12,830	11,140	8,810	7,520	4,790	3,760	138,270	159,650
Brookside Springs	17,690	18,140	14,210	11,300	9,220	2,020	3,350	3,380	16,340	13,970	8,100	9,350	8,930	118,310	136,000
Hillside Springs	13,300	13,370	10,930	12,170	10,340	11,520	10,820	10,530	10,460	10,210	8,910	9,510	8,550	127,320	140,620
Pinecrest	40,720	39,040	32,570	35,030	28,910	36,280	33,350	33,570	32,430	29,810	25,650	25,920	22,760	375,320	416,040
Pinecrest Vertical	61,250	59,390	48,750	54,470	46,310	51,240	49,760	50,480	52,160	50,410	48,290	48,590	1,620	561,470	622,720
Cypress Vertical	76,290	98,070	84,070	96,270	82,570	93,290	90,610	71,830	91,570	90,890	84,810	92,890	89,030	1,065,900	1,142,190
Anderson Vertical	107,000	106,500	89,000	95,000	60,400	52,400	99,800	94,900	64,300	60,700	55,300	79,200	33,400	890,900	997,900
Division 10 Totals	588,792	610,371	517,076	559,678	452,785	515,350	526,131	500,885	491,355	467,310	421,448	465,208	353,593	5,881,190	6,469,982
Division 20															
Wilson Springs #1 & 2	130,436	134,407	118,007	125,789	110,596	113,716	109,378	108,981	108,286	104,535	97,023	100,706	97,356	1,328,780	1,459,216
Wilson Vertical	127,500	157,300	149,500	137,400	135,800	137,800	133,500	129,600	152,200	135,100	76,400	123,300	147,300	1,615,200	1,742,700
Felsen Vertical	121,320	197,810	171,210	167,090	125,550	167,220	166,870	154,190	183,340	168,100	90,430	188,450	138,940	1,919,200	2,040,520
Horst	72,500	71,500	60,800	67,400	55,700	61,500	58,100	56,600	56,900	54,600	49,000	51,900	48,300	692,300	764,800
Jewell No. 64	80,393	82,253	72,027	79,812	73,558	71,107	61,996	70,841	67,618	37,326	73,351	75,752	72,530	838,171	918,564
Cathcart	23,000	23,400	21,300	23,400	19,600	22,500	21,400	21,100	21,200	20,700	18,700	20,800	20,000	254,100	277,100
Bergschrund	18,711	18,292	15,556	17,929	14,134	14,817	13,642	12,829	10,662	12,099	15,691	15,053	13,174	173,878	192,589
Chamois	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chamois Vertical	43,200	43,740	38,190	42,800	37,560	41,550	39,870	39,350	40,410	39,920	37,350	40,720	38,970	480,430	523,630
Valle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chillon 64 (stand-by)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewter	5,076	5,188	4,641	5,128	4,641	4,913	4,525	4,790	4,871	4,653	4,427	4,649	4,475	56,901	61,977
Division 20 Totals	622,136	733,890	651,231	666,748	577,139	635,123	609,281	598,281	645,487	577,033	462,372	621,330	581,045	7,358,960	7,981,096
Total District Sources	1,210,928	1,344,261	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	13,240,150	14,451,078
C.L.A.W.A.															
Crest Forest 6"	294,118	303,877	341,310	283,556	273,262	304,144	293,048	292,246	392,513	434,091	337,567	361,631	361,631	3,978,876	4,272,994
Mile High Park 2"	234,104	182,540	164,158	128,824	109,291	181,845	174,078	94,037	0	0	0	0	0	1,034,773	1,268,877
Mile High Park 4"	0	0	0	0	0	0	0	104,011	230,749	273,128	249,198	269,251	269,251	1,395,588	1,395,588
Pinecrest 2"	2,273	0	443,757	77,527	0	0	0	0	0	0	0	0	0	521,284	523,557
Pinecrest 4"	963,636	522,193	67,914	562,567	329,813	374,198	454,412	788,636	1,214,973	1,358,690	1,190,909	1,031,417	1,031,417	8,927,139	9,890,775
Lake Drive 2"	0	0	0	0	0	0	0	0	0	0	94	0	0	94	94
Lake Drive 4"	0	0	0	0	0	0	0	0	0	93,583	0	0	0	93,583	93,583
Camp Seely	46,925	102,674	63,904	28,877	0	26,738	20,455	54,545	80,882	76,203	36,364	41,176	41,176	572,994	619,919
C.L.A.W.A. Totals	1,541,056	1,111,284	1,081,043	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	1,703,475	1,703,475	16,524,331	18,065,387
Grand Totals	2,751,984	2,455,545	2,249,350	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	2,790,013	2,638,113	29,764,481	32,516,465

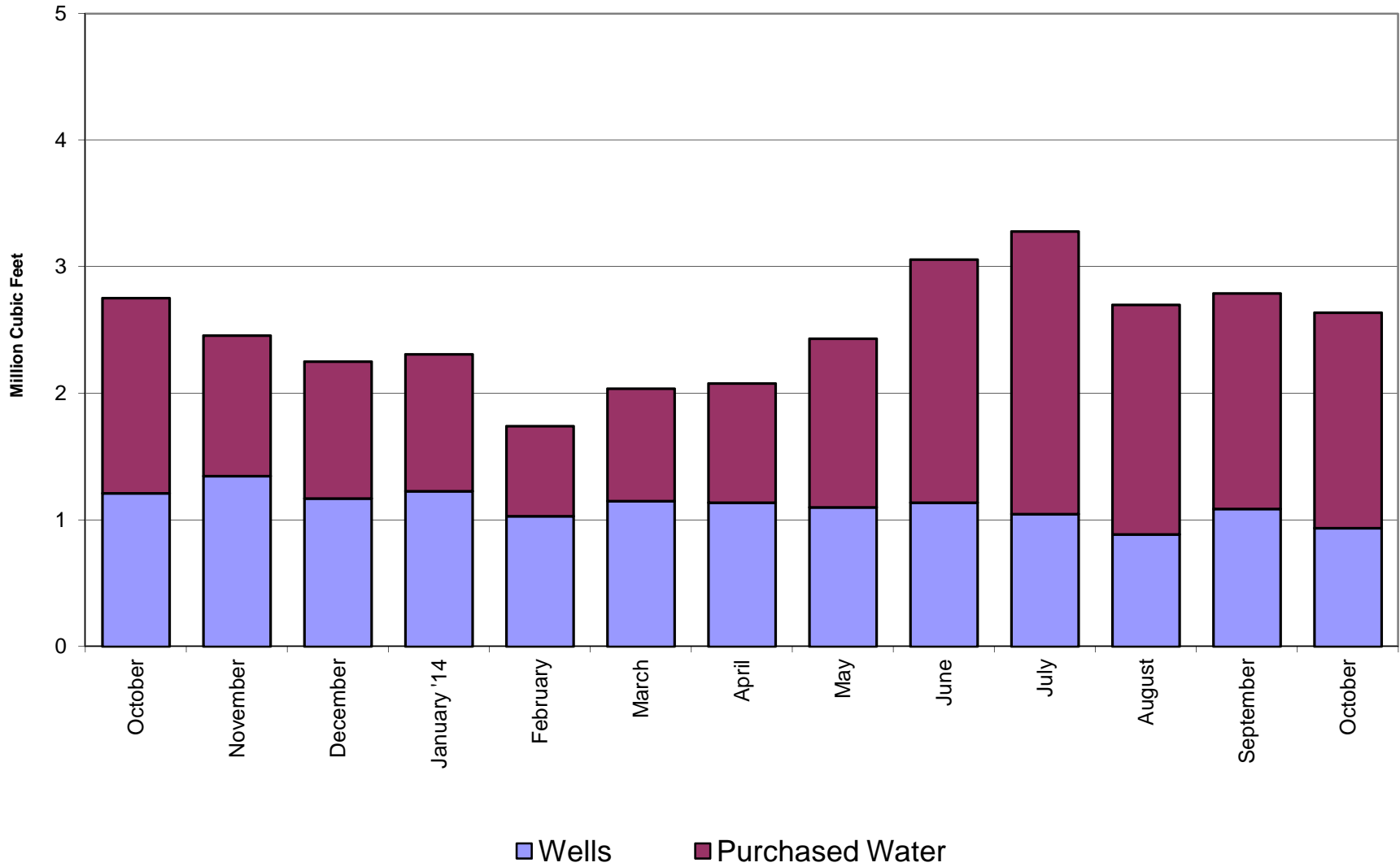
Crestline Village Water District
Source of Supply Production Report
Cubic Feet
Last 13 Months

11/14/14

<u>Source Name</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January '14</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>Last 12 Months</u>	<u>13 Months</u>
District Sources															
Division 10	588,792	610,371	517,076	559,678	452,785	515,350	526,131	500,885	491,355	467,310	421,448	465,208	353,593	5,881,190	6,469,982
Division 20	622,136	733,890	651,231	666,748	577,139	635,123	609,281	598,281	645,487	577,033	462,372	621,330	581,045	7,358,960	7,981,096
Total	1,210,928	1,344,261	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	13,240,150	14,451,078
Division 10	48.62%	45.41%	44.26%	45.63%	43.96%	44.79%	46.34%	45.57%	43.22%	44.75%	47.68%	42.82%	37.83%	44.42%	44.77%
Division 20	51.38%	54.59%	55.74%	54.37%	56.04%	55.21%	53.66%	54.43%	56.78%	55.25%	52.32%	57.18%	62.17%	55.58%	55.23%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
All Sources															
District Sources	1,210,928	1,344,261	1,168,307	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	13,240,150	14,451,078
C.L.A.W.A.	1,541,056	1,111,284	1,081,043	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	1,703,475	1,703,475	16,524,331	18,065,387
Total Sources	2,751,984	2,455,545	2,249,350	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	2,790,013	2,638,113	29,764,481	32,516,465
District Sources	44.00%	54.74%	51.94%	53.14%	59.11%	56.47%	54.66%	45.18%	37.20%	31.84%	32.76%	38.94%	35.43%	44.48%	44.44%
C.L.A.W.A.	56.00%	45.26%	48.06%	46.86%	40.89%	43.53%	45.34%	54.82%	62.80%	68.16%	67.24%	61.06%	64.57%	55.52%	55.56%
Total Sources	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

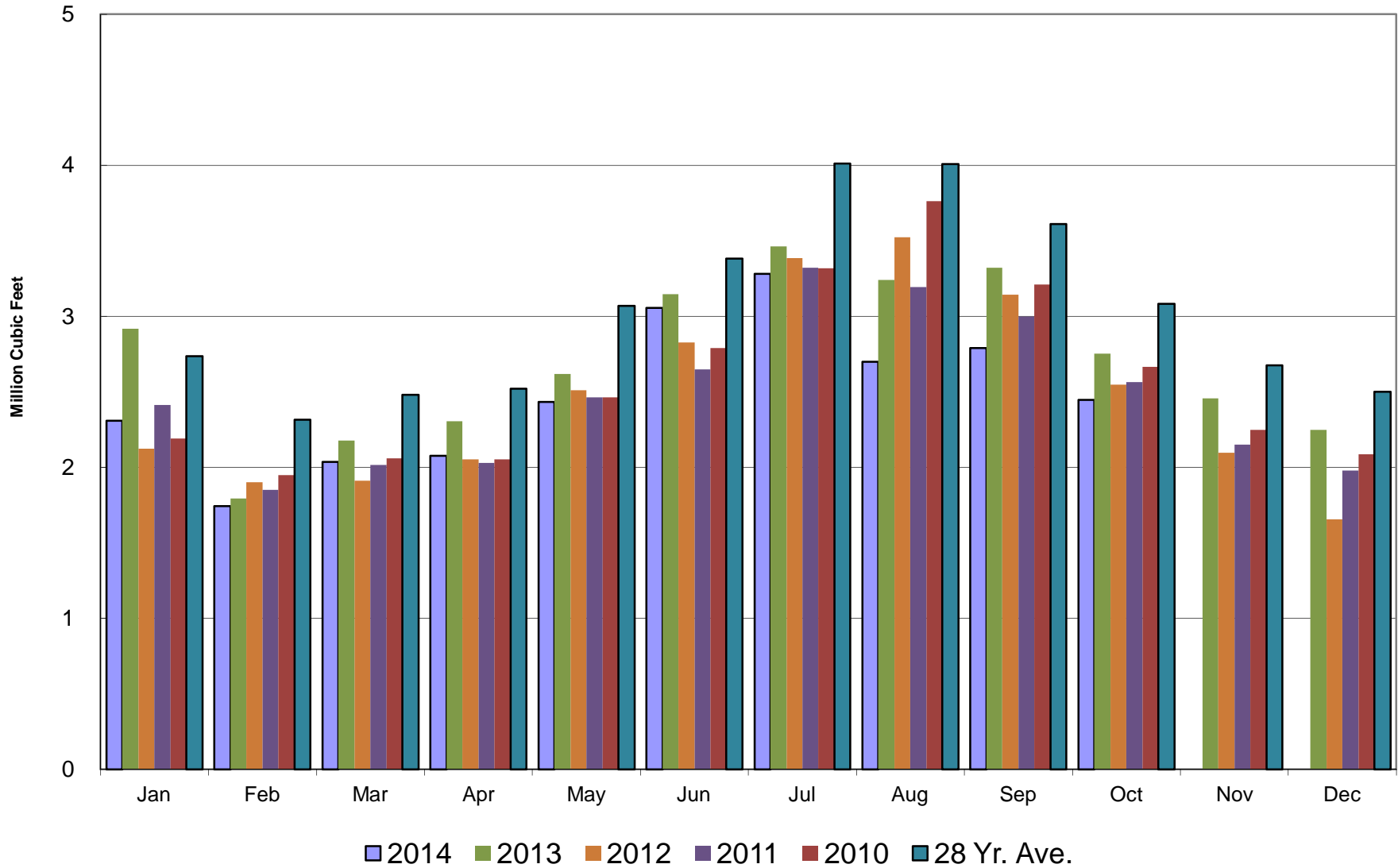
Crestline Village Water District

Water Sources - Last 13 Months



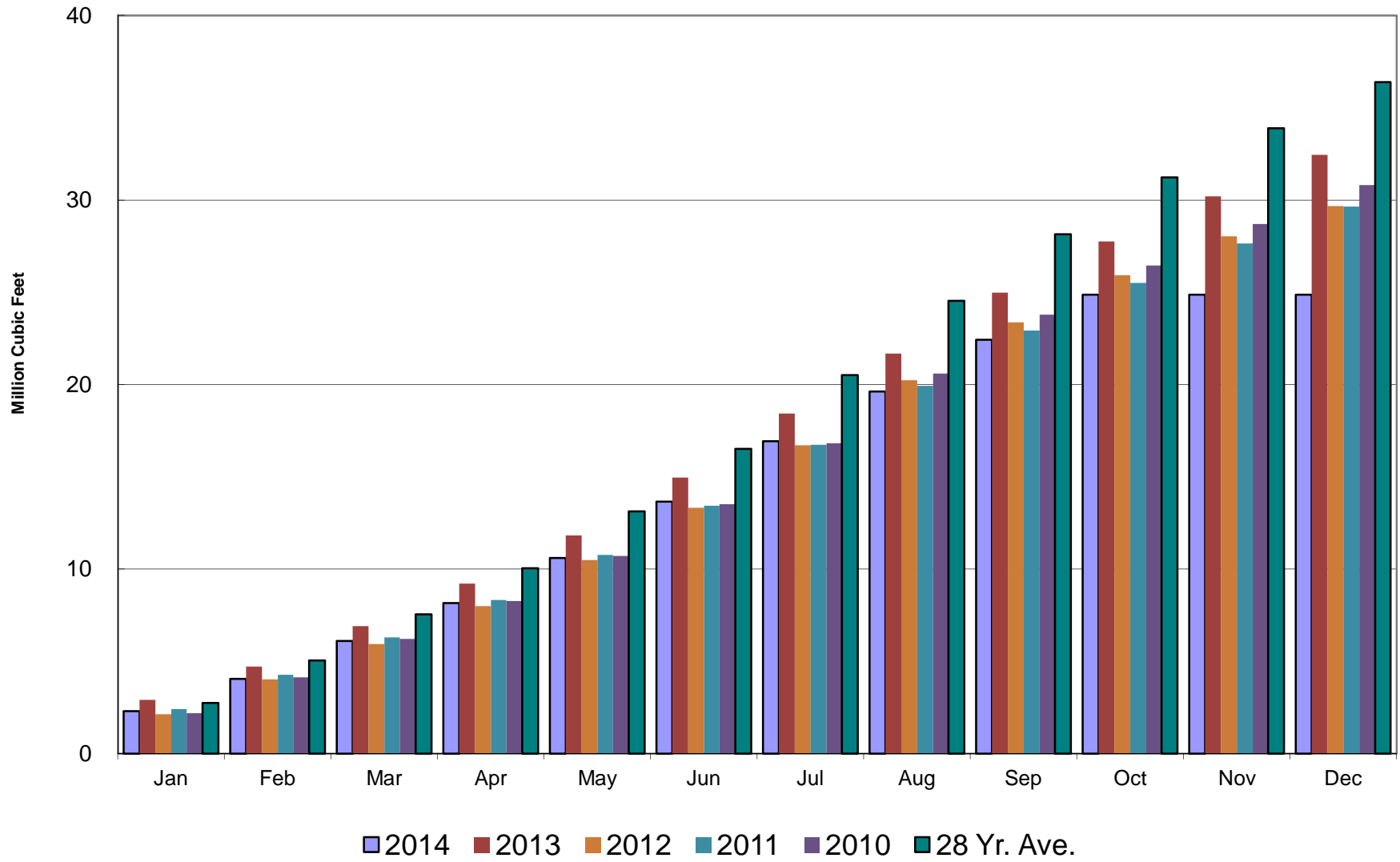
Crestline Village Water District

Total Production by Month



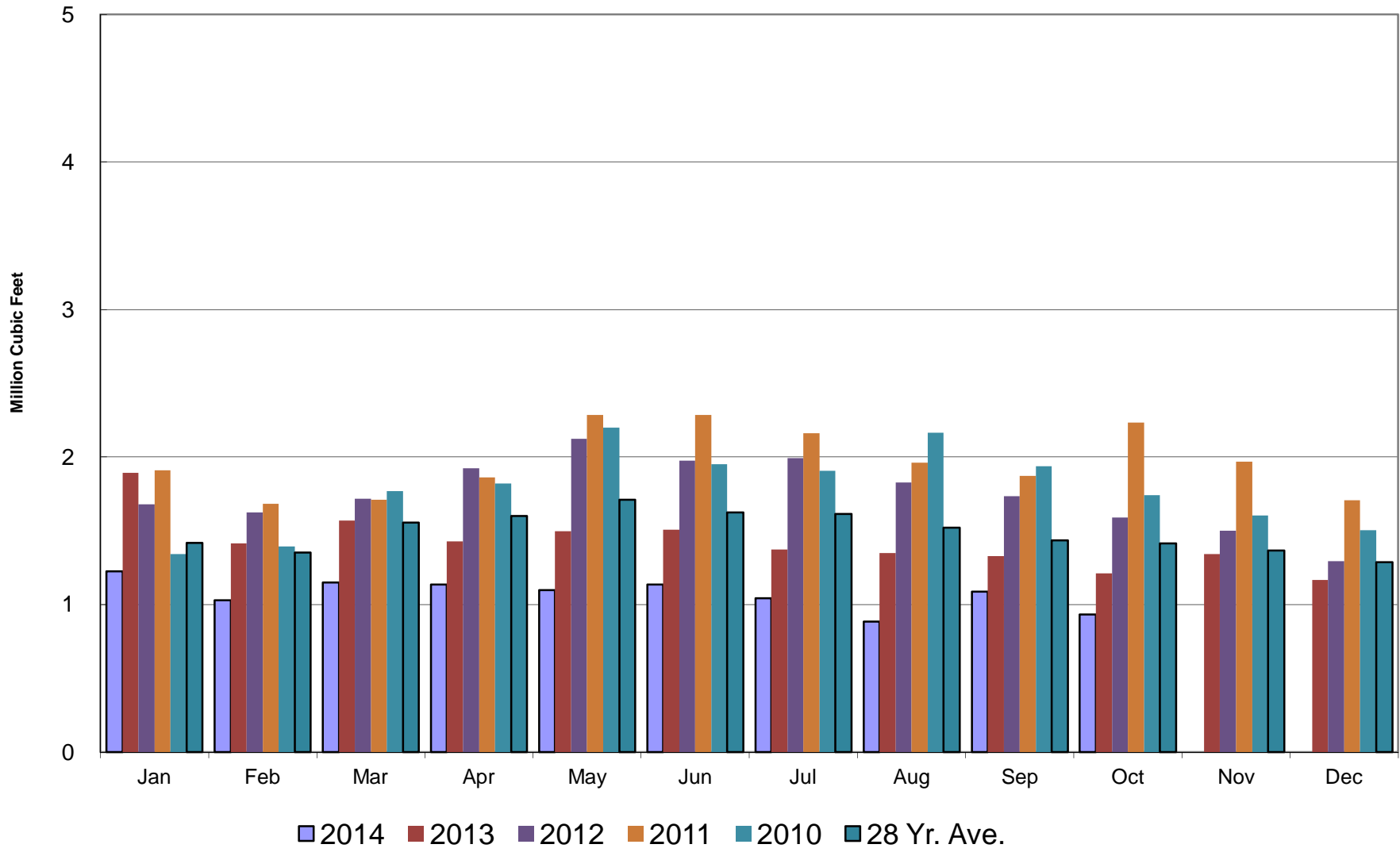
Crestline Village Water District

Total Production Cumulative



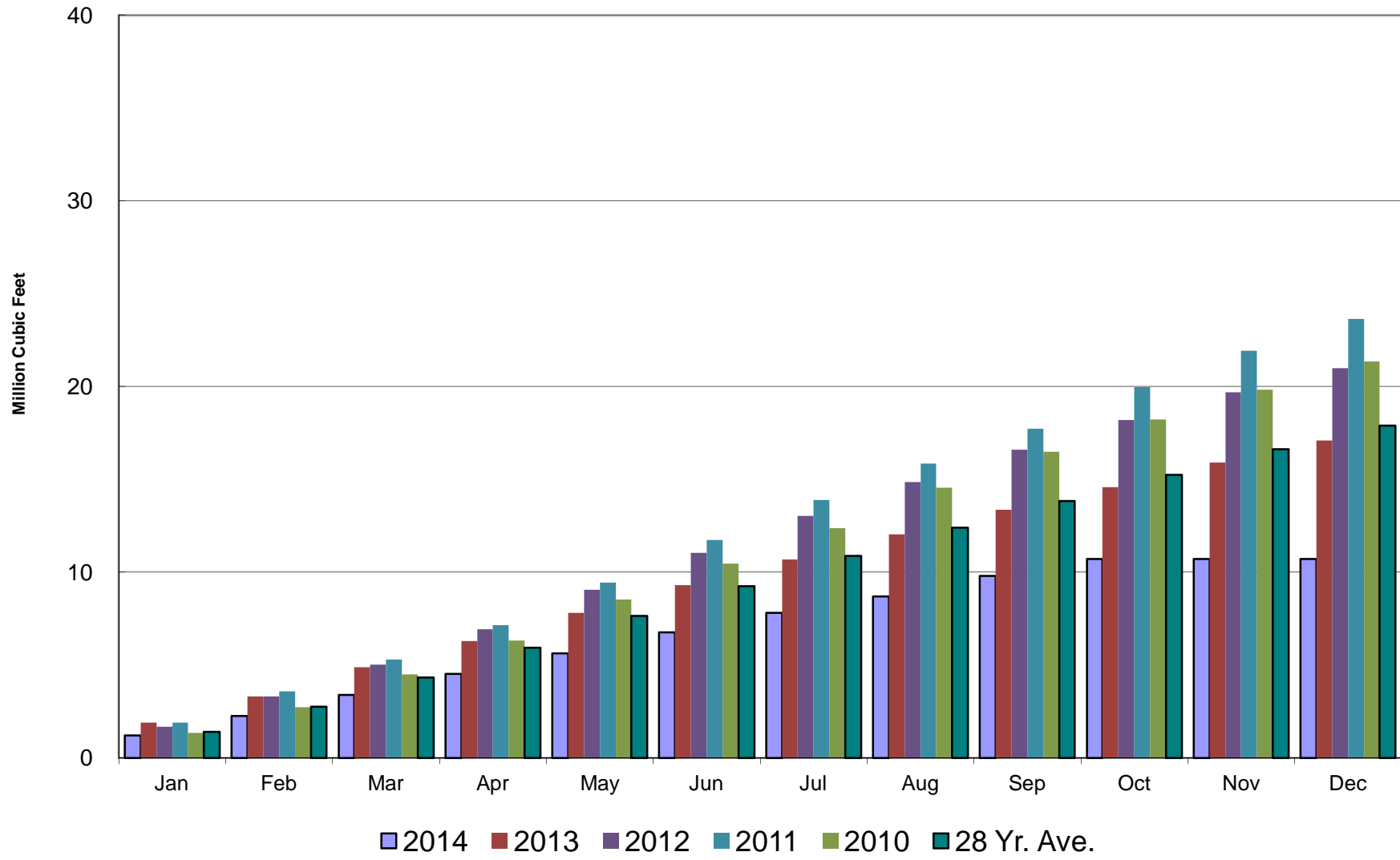
Crestline Village Water District

Well Production by Month



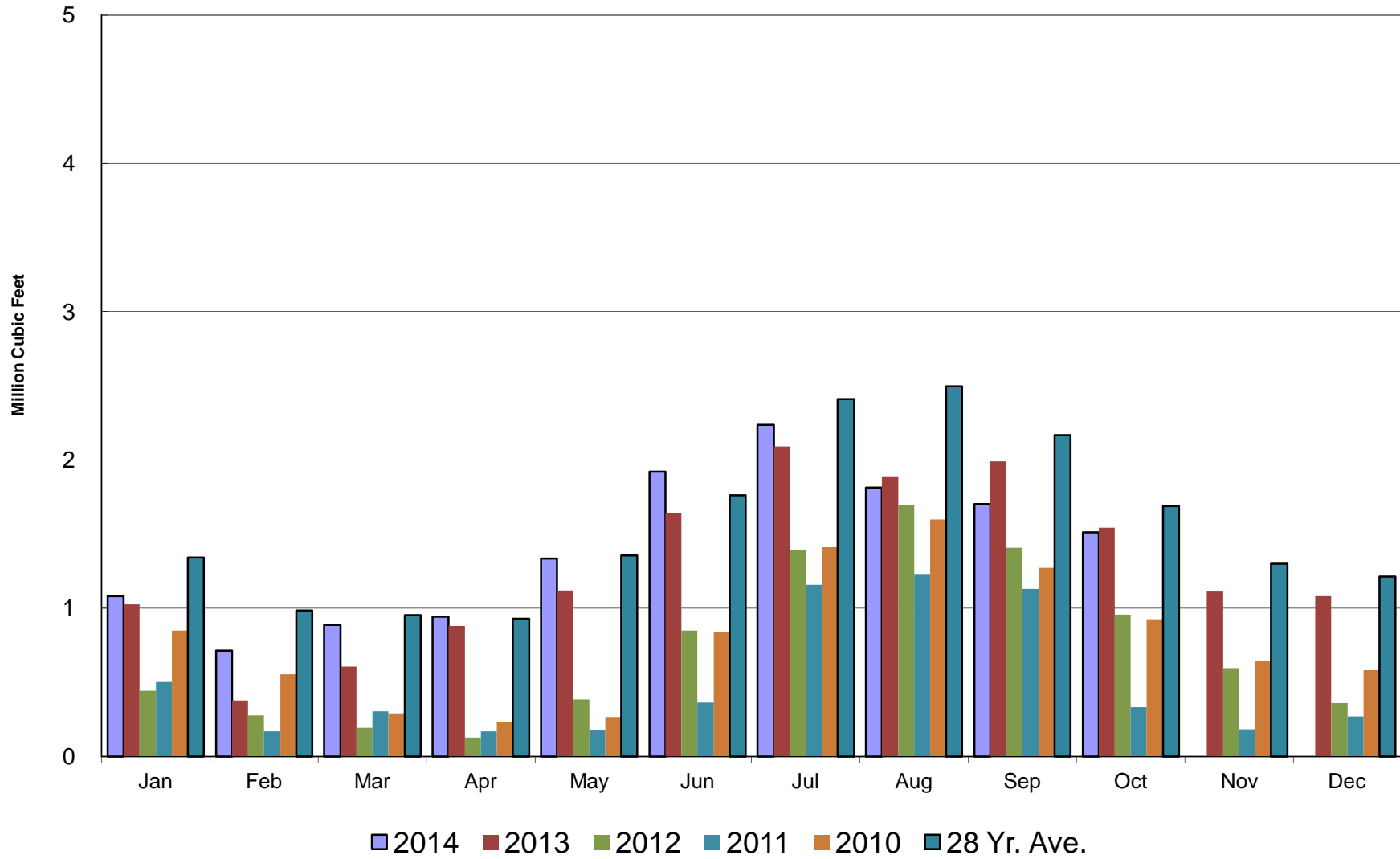
Crestline Village Water District

Well Production Cumulative



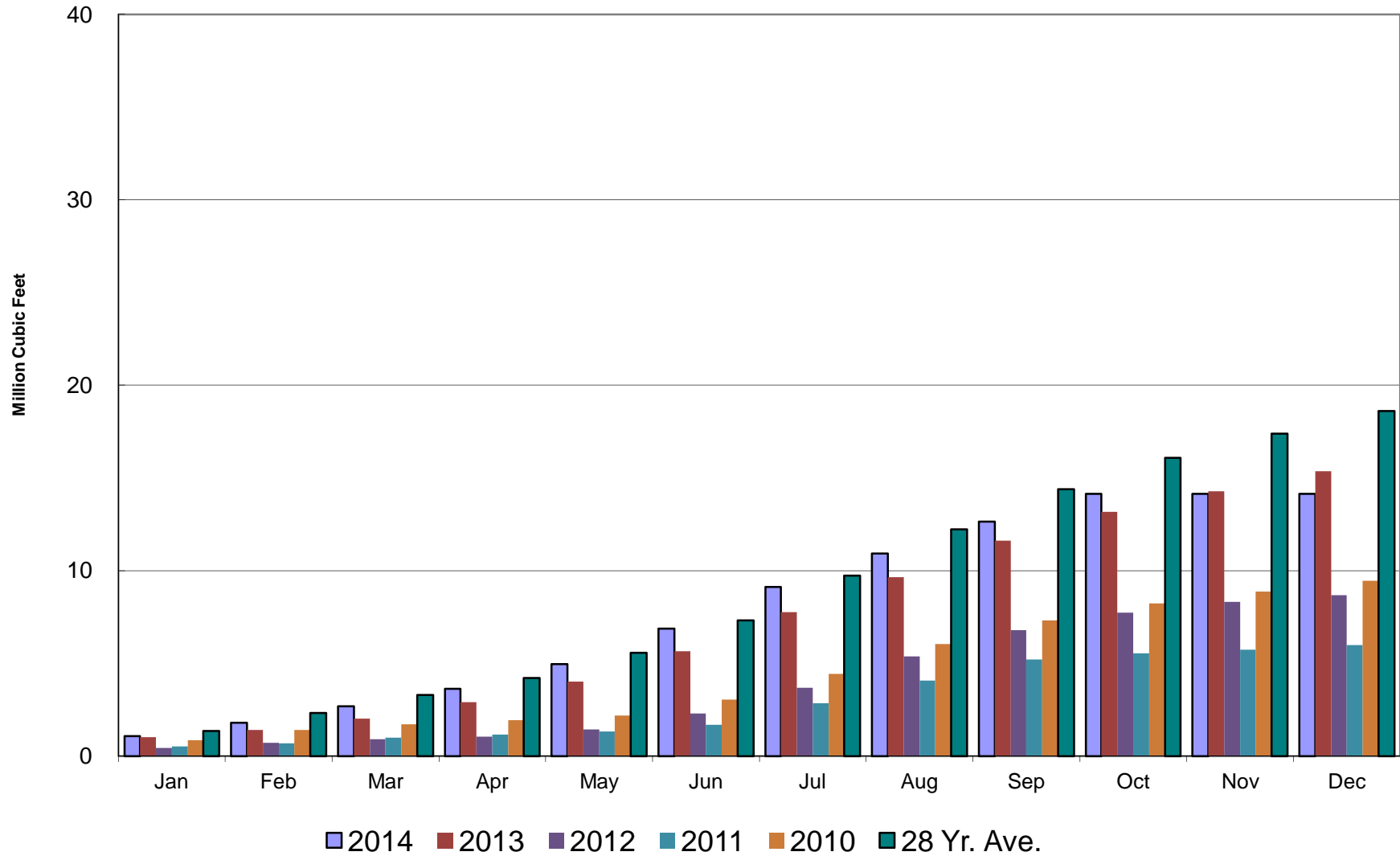
Crestline Village Water District

Purchased Water by Month



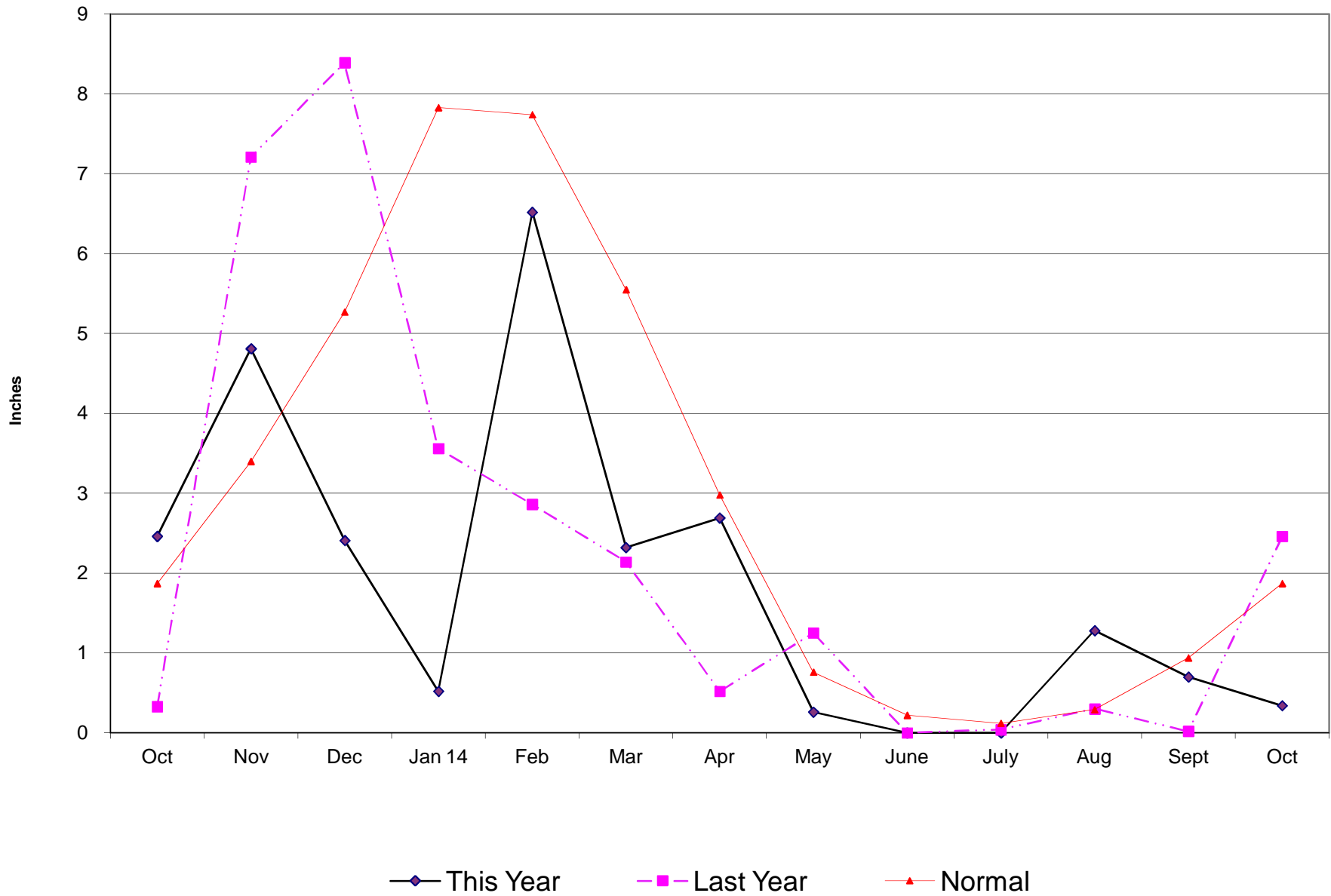
Crestline Village Water District

Purchased Water Cumulative



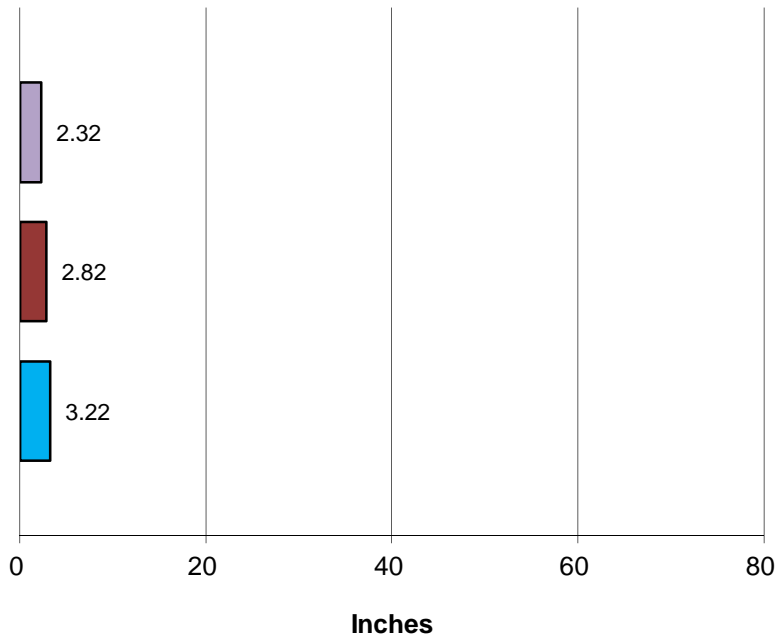
Crestline Village Water District

Rainfall - Last 13 Months



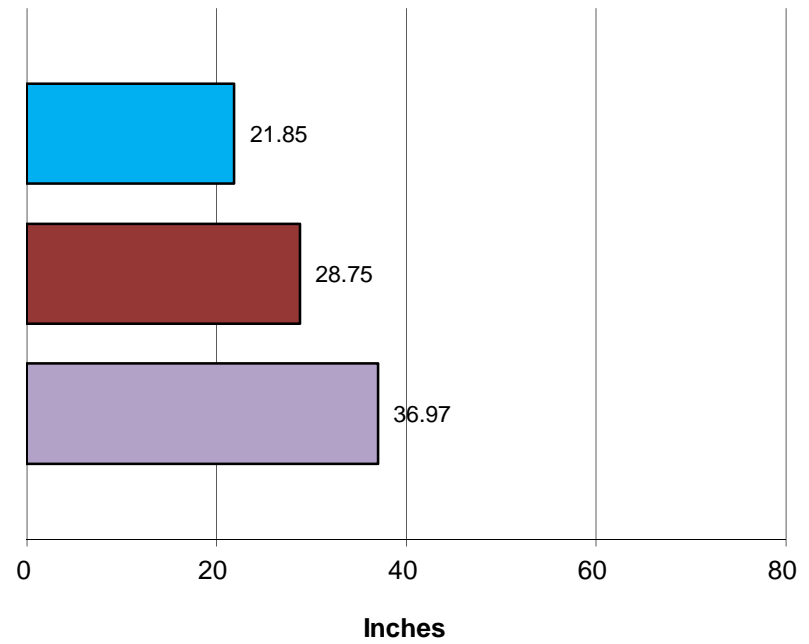
Crestline Village Water District

Total Rainfall July 1, 2014 to Beginning of Current Month



■ This Year ■ Last Year ■ Normal

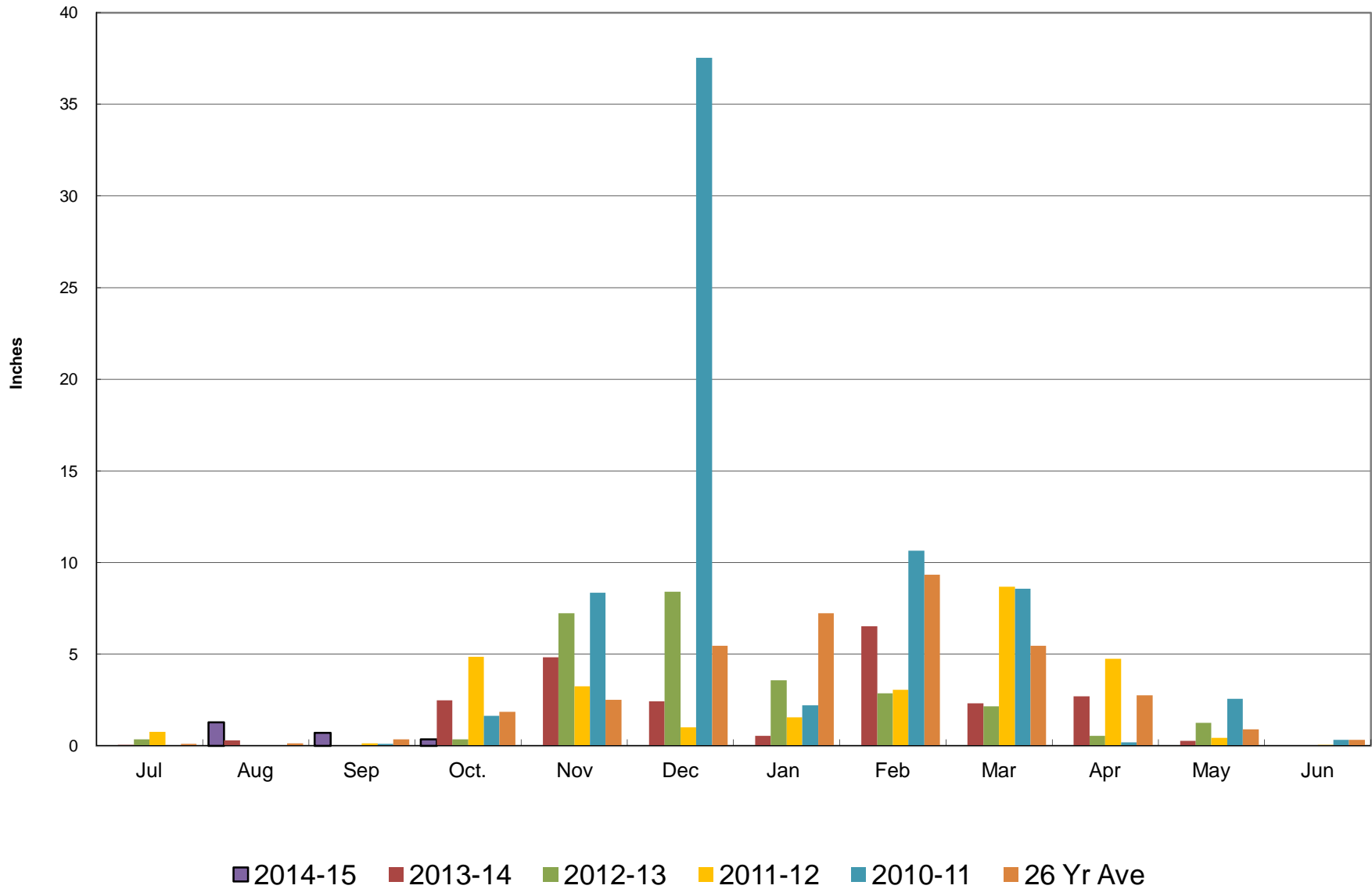
Total Rainfall Last 12 Months



■ This Year ■ Last Year ■ Normal

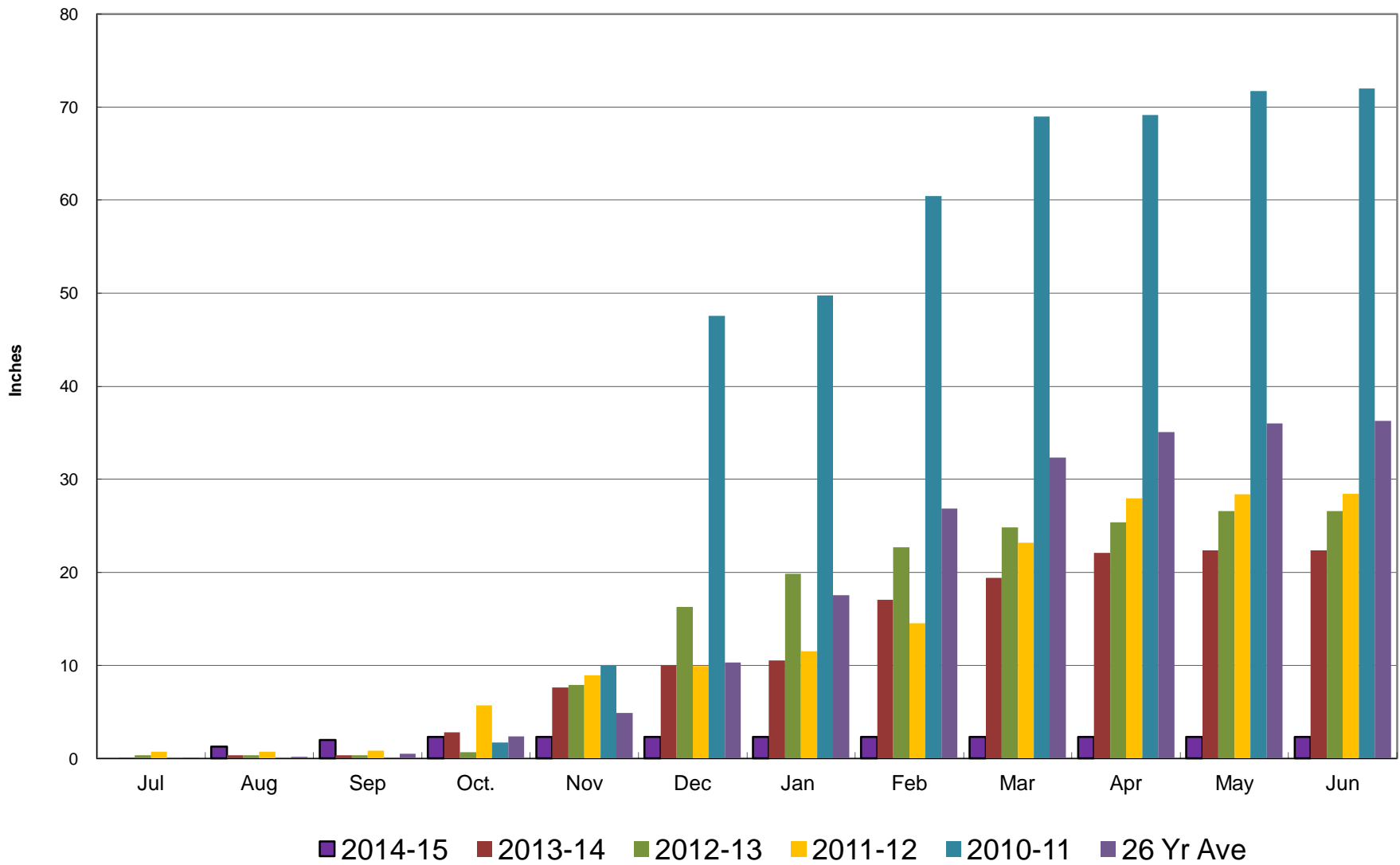
Crestline Village Water District

Rainfall by Month



Crestline Village Water District

Rainfall Cumulative



Crestline Village Water District
Change in Water Production - Cubic Feet
2013 to 2014

2014 Production	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Wells	1,226,426	1,029,924	1,150,473	1,135,412	1,099,166	1,136,842	1,044,343	883,820	1,086,538	934,638	0	0	10,727,582
CLAWA	1,081,351	712,366	886,925	941,993	1,333,475	1,919,117	2,235,695	1,814,132	1,703,475	1,510,400	0	0	14,138,929
Total	2,307,777	1,742,290	2,037,398	2,077,405	2,432,641	3,055,959	3,280,038	2,697,952	2,790,013	2,445,038	0	0	24,866,511
2014 Cumulative													
Wells	1,226,426	2,256,350	3,406,823	4,542,235	5,641,401	6,778,243	7,822,586	8,706,406	9,792,944	10,727,582	9,792,944	9,792,944	20,520,526
CLAWA	1,081,351	1,793,717	2,680,642	3,622,635	4,956,110	6,875,227	9,110,922	10,925,054	12,628,529	14,138,929	12,628,529	12,628,529	26,767,458
Total	2,307,777	4,050,067	6,087,465	8,164,870	10,597,511	13,653,470	16,933,508	19,631,460	22,421,473	24,866,511	22,421,473	22,421,473	47,287,984
2013 Production													
Wells	1,892,667	1,416,423	1,570,947	1,427,183	1,498,424	1,506,235	1,372,567	1,350,287	1,330,182	1,210,928	1,344,261	1,168,307	17,088,411
CLAWA	1,026,069	378,743	606,417	878,490	1,119,532	1,641,898	2,091,243	1,889,105	1,991,017	1,541,056	1,111,284	1,081,043	15,355,897
Total	2,918,736	1,795,166	2,177,364	2,305,673	2,617,956	3,148,133	3,463,810	3,239,392	3,321,199	2,751,984	2,455,545	2,249,350	32,444,308
2013 Cumulative													
Wells	1,892,667	3,309,090	4,880,037	6,307,220	7,805,644	9,311,879	10,684,446	12,034,733	13,364,915	14,575,843	14,709,176	15,877,483	32,965,894
CLAWA	1,026,069	1,404,812	2,011,229	2,889,719	4,009,251	5,651,149	7,742,392	9,631,497	11,622,514	13,163,570	12,733,798	13,814,841	29,170,738
Total	2,918,736	4,713,902	6,891,266	9,196,939	11,814,895	14,963,028	18,426,838	21,666,230	24,987,429	27,739,413	27,442,974	29,692,324	62,136,632
Change in Production													
Wells	(666,241)	(386,499)	(420,474)	(291,771)	(399,258)	(369,393)	(328,224)	(466,467)	(243,644)	(276,290)			
CLAWA	55,282	333,623	280,508	63,503	213,943	277,219	144,452	(74,973)	(287,542)	(30,656)			
Total	(610,959)	(52,876)	(139,966)	(228,268)	(185,315)	(92,174)	(183,772)	(541,440)	(531,186)	(306,946)			
Total (AF)	(14.03)	(1.21)	(3.21)	(5.24)	(4.25)	(2.12)	(4.22)	(12.43)	(12.19)	(7.05)			
% Change													
Wells	-35.20%	-27.29%	-26.77%	-20.44%	-26.65%	-24.52%	-23.91%	-34.55%	-18.32%	-22.82%			
CLAWA	5.39%	88.09%	46.26%	7.23%	19.11%	16.88%	6.91%	-3.97%	-14.44%	-1.99%			
Total	-20.93%	-2.95%	-6.43%	-9.90%	-7.08%	-2.93%	-5.31%	-16.71%	-15.99%	-11.15%			
Cumulative Change													
Wells	(666,241)	(1,052,740)	(1,473,214)	(1,764,985)	(2,164,243)	(2,533,636)	(2,861,860)	(3,328,327)	(3,571,971)	(3,848,261)			
CLAWA	55,282	388,905	669,413	732,916	946,859	1,224,078	1,368,530	1,293,557	1,006,015	975,359			
Total	(610,959)	(663,835)	(803,801)	(1,032,069)	(1,217,384)	(1,309,558)	(1,493,330)	(2,034,770)	(2,565,956)	(2,872,902)			
Total (AF)	(14.03)	(15.24)	(18.45)	(23.69)	(27.95)	(30.06)	(34.28)	(46.71)	(58.91)	(65.95)			
% Cumulative Change													
Wells	-35.20%	-31.81%	-30.19%	-27.98%	-27.73%	-27.21%	-26.79%	-27.66%	-26.73%	-26.40%			
CLAWA	5.39%	27.68%	33.28%	25.36%	23.62%	21.66%	17.68%	13.43%	8.66%	7.41%			
Total	-20.93%	-14.08%	-11.66%	-11.22%	-10.30%	-8.75%	-8.10%	-9.39%	-10.27%	-10.36%			

Crestline Village Water District
Change in Customer Water Consumption - Cubic Feet
2013 to 2014

2014 Consumption	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Cubic Feet	1,945,855	1,779,429	1,767,139	1,961,174	2,212,570	2,709,852	2,963,371	2,774,638	2,512,709	2,327,238	0	0	22,953,975
Total	1,945,855	1,779,429	1,767,139	1,961,174	2,212,570	2,709,852	2,963,371	2,774,638	2,512,709	2,327,238	0	0	22,953,975
2014 Cumulative													
Cubic Feet	1,945,855	3,725,284	5,492,423	7,453,597	9,666,167	12,376,019	15,339,390	18,114,028	20,626,737	22,953,975	20,626,737	20,626,737	43,580,712
Total	1,945,855	3,725,284	5,492,423	7,453,597	9,666,167	12,376,019	15,339,390	18,114,028	20,626,737	22,953,975	20,626,737	20,626,737	43,580,712
2013 Consumption													
Cubic Feet	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
Total	2,261,012	1,952,389	1,843,970	2,101,256	2,351,113	2,776,689	3,125,809	3,075,879	2,952,319	2,417,952	2,060,523	2,062,910	28,981,821
2013 Cumulative													
Cubic Feet	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	57,963,642
Total	2,261,012	4,213,401	6,057,371	8,158,627	10,509,740	13,286,429	16,412,238	19,488,117	22,440,436	24,858,388	26,918,911	28,981,821	57,963,642
Change in Consumption													
Cubic Feet	(315,157)	(172,960)	(76,831)	(140,082)	(138,543)	(66,837)	(162,438)	(301,241)	(439,610)	(90,714)			
Total	(315,157)	(172,960)	(76,831)	(140,082)	(138,543)	(66,837)	(162,438)	(301,241)	(439,610)	(90,714)			
Total (AF)	(7.24)	(3.97)	(1.76)	(3.22)	(3.18)	(1.53)	(3.73)	(6.92)	(10.09)	(2.08)			
% Change													
Cubic Feet	-13.94%	-8.86%	-4.17%	-6.67%	-5.89%	-2.41%	-5.20%	-9.79%	-14.89%	-3.75%			
Total	-13.94%	-8.86%	-4.17%	-6.67%	-5.89%	-2.41%	-5.20%	-9.79%	-14.89%	-3.75%			
Cummulative Change													
Cubic Feet	(315,157)	(488,117)	(564,948)	(705,030)	(843,573)	(910,410)	(1,072,848)	(1,374,089)	(1,813,699)	(1,904,413)			
Total	(315,157)	(488,117)	(564,948)	(705,030)	(843,573)	(910,410)	(1,072,848)	(1,374,089)	(1,813,699)	(1,904,413)			
Total (AF)	(7.24)	(11.21)	(12.97)	(16.19)	(19.37)	(20.90)	(24.63)	(31.54)	(41.64)	(43.72)			
% Cummulative Change													
Cubic Feet	-13.94%	-11.58%	-9.33%	-8.64%	-8.03%	-6.85%	-6.54%	-7.05%	-8.08%	-7.66%			
Total	-13.94%	-11.58%	-9.33%	-8.64%	-8.03%	-6.85%	-6.54%	-7.05%	-8.08%	-7.66%			

**Crestline Village Water District
Gallons Per Capita Daily Calculation**

Calendar 2014													
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
Residential Services with 92325 Zip	2,586	2,582	2,588	2,595	2,598	2,593	2,587	2,600	2,611	2,611			
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83
Est. Full-Time Population	7,318	7,307	7,324	7,344	7,352	7,338	7,321	7,358	7,389	7,389			7,344
Days Per Month	31	28	31	30	31	30	31	31	30	31			304
Gallons Water Produced	17,262,172	13,032,329	15,239,737	15,538,989	18,196,155	22,858,573	24,534,684	20,180,681	20,869,297	18,288,884			186,001,502
% Residential Water	89.56%	89.18%	87.90%	86.49%	84.78%	80.94%	82.04%	81.46%	85.26%	84.72%			85.23%
Gallons Per Capita Daily	68.15	56.81	59.00	61.00	67.69	84.05	88.69	72.07	80.27	67.64			71.01

Calendar 2013													
Residential Services with 92325 Zip	2,604	2,604	2,591	2,603	2,597	2,592	2,596	2,589	2,580	2,603	2,597	2,592	2,596
People per Household	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83
Est. Full-Time Population	7,369	7,369	7,333	7,366	7,350	7,335	7,347	7,327	7,301	7,366	7,350	7,335	7,347
Days Per Month	31	28	31	30	31	30	31	31	30	31	30	31	365
Gallons Water Produced	21,832,145	13,427,842	16,286,683	17,246,434	19,582,311	23,548,035	25,909,299	24,230,652	24,842,569	20,584,840	18,367,477	16,825,138	242,683,424
% Residential Water	90.17%	90.02%	86.60%	85.94%	82.54%	82.63%	81.54%	82.97%	84.18%	84.07%	87.74%	88.54%	85.18%
Gallons Per Capita Daily	86.18	58.58	62.05	67.07	70.94	88.42	92.76	88.51	95.48	75.79	73.09	65.51	77.09
Change GPCD 2013-2014	(18.03)	(1.78)	(3.04)	(6.07)	(3.25)	(4.38)	(4.07)	(16.44)	(15.21)	(8.14)			(6.08)
% Change	-20.92%	-3.04%	-4.91%	-9.05%	-4.58%	-4.95%	-4.39%	-18.57%	-15.93%	-10.75%			-7.89%