Crestline Village Water District Source of Supply Production Repor System Loss - Last 13 Months In Cubic Fee

	<u>Sep</u> t	Oct	Nov	Dec	<u>Jan '20</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>Septembe</u> r	<u>Total</u>
Sources of Supply	4 700 070	4 000 040	050 040	0.000.000	4 700 000	4 000 007	4 007 504	4 000 004	4 000 457	070.040	4 740 407	4 000 000	4 70 4 440	00 000 045
Wells Purchased Water	1,733,973		,					1,922,894		,			1,724,448	22,362,845
	1,162,554	720,040	459,653 0	617,152	357,741	340,374 0	230,214	,	-	2,069,986				11,551,968
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	2,896,527	2,600,658	1,417,695	3,007,214	2,148,549	1,946,581	2,067,795	2,075,274	2,649,011	3,048,235	3,568,115	3,353,748	3,135,411	33,914,813
Water Used **														
Metered Accounts			Estimated	Estimated	Estimated	Estimated	Estimated							
Crestline Area	1,262,320	1,245,500	517,680	1,436,061	979,850	900,683	953,497	983,800	1,202,565	1,472,427	1,222,700	1,514,100	1,426,800	15,117,983
Lake Gregory Area	1,449,900	1,240,310	699,387	1,512,740	1,109,130	892,867	1,018,765	1,011,077	1,160,010	1,421,523	1,500,193	1,547,306	1,710,484	16,273,692
Change in Storage	15,748	(52,443)	55,296	(55,082)	10,066	50,336	(59,149)	31,091	(25,534)	(1,437)	33,262	6,059	(25,215)	(17,002)
Flushing, System & Other	14,484	27,122	14,439	14,439	14,439	14,439	14,439	14,439	30,128	15,107	14,439	14,773	16,344	219,031
Accounted for Water	2,742,452	2,460,489	1,286,802	2,908,158	2,113,485	1,858,325	1,927,552	2,040,407	2,367,169	2,907,620	2,770,594	3,082,238	3,128,413	31,593,704
System Loss (CF)	154,075	140,169	130,893	99,056	35,064	88,256	140,243	34,867	281,842	140,615	797,521	271,510	6,998	2,321,109
System Loss (%)	5.3%	5.4%	9.2%	3.3%	1.6%	4.5%	6.8%	1.7%	10.6%	4.6%	22.4%	8.1%	0.2%	6.8%
System Loss (GPM)	25.8	23.5	37.8	12.0	5.9	16.4	22.8	6.0	50.5	22.8	133.6	45.5	1.2	32.9
Month to Month Averaging ***														
System Loss (CF)	77,038	147,122	135,531	114,975	67,060	61,660	114,250	87,555	158,355	211,228	469,068	534,516	139,254	2,317,612
System Loss (%)	2.7%	5.4%	7.3%		2.5%		5.7%		6.2%	7.6%	13.5%			6.8%
System Loss (GPM)	12.9	24.7	30.6	24.9	8.9	11.1	19.6	14.4	28.3	36.7	78.2	89.6	23.4	32.9
Estimated Uses														
Known leaks - Est. loss	3.599	4.420	11.551	30.481	1,738	3.556	10.624	7,246	3.851	3.850	174.600	10.695	22,951	289,162
Known leaks - Est. loss	3,599	4,420	11,551	30,461	1,730	3,330	10,624	7,240	3,001	3,650	174,600	10,695	22,951	209,102
Total Estimated Uses	3,599	4,420	11,551	30,481	1,738	3,556	10,624	7,246	3,851	3,850	174,600	10,695	22,951	289,162
Unaccounted for Water (CT)	150 470	105 740	110 010	60 575	22.000	04700	100.040	07.004	077 000	100 701	600.004	260.045	(4E 0E0)	0.004.047
Unaccounted for Water (CF)	150,476	135,749	119,342	68,575	33,326	84,700 4.4%	129,619	27,621	277,992	136,764	622,921	260,815	(15,953)	2,031,947
Unaccounted For (%)	5.2% 25.2	5.2% 22.7	8.4%		1.6%				10.5%	4.5% 22.2	17.5%			6.0%
Unaccounted For (GPM)	25.2	22.1	34.4	8.3	5.6	15.7	21.0	4.8	49.8	22.2	104.4	43.7	(2.8)	28.8
Number of Days in Period	31	31	18	43	31	28	32	30	29	32	31	31	30	366

NOTES:

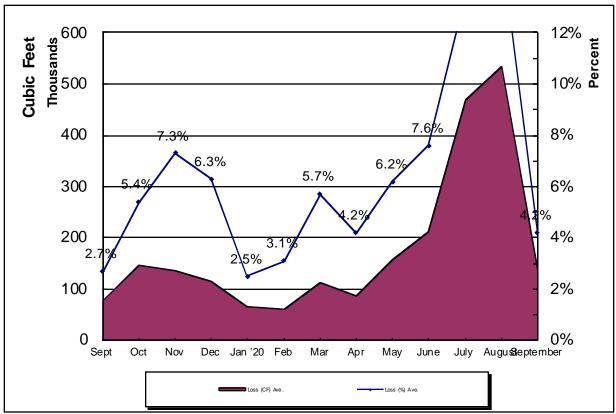
Estimated - Includes estimated billing period. This month includes estimated consumption. The following billing period will reflect adjustments to actual water used.

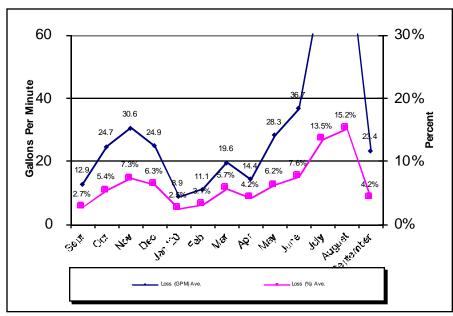
- * Currently there are no Adjustments to Wells being made.
- ** Water Used Metered Accounts is adjusted to the time period in Total Water Sur
- *** Month to Month averaging averages the System Loss for each period with the immediately prior period for trending purposes.

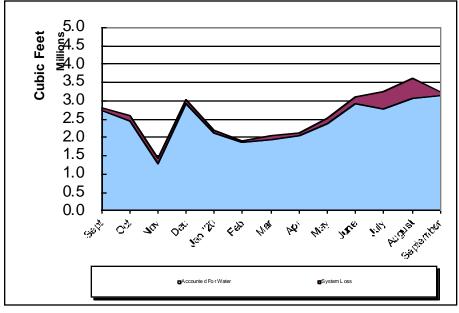
System Loss Costs	This Month	Average			
Cost of System Loss	\$3,676	\$4,707			
Cost of 5% System Loss	: 4,139	3,444			
Amount above (below) 5% System Los	s (\$463)	\$1,263			
Note: Cost is calculated at highest cost (CLAWA Rate: \$2.64/100					

System Loss Last 13 Months

With Month to Month Averaging

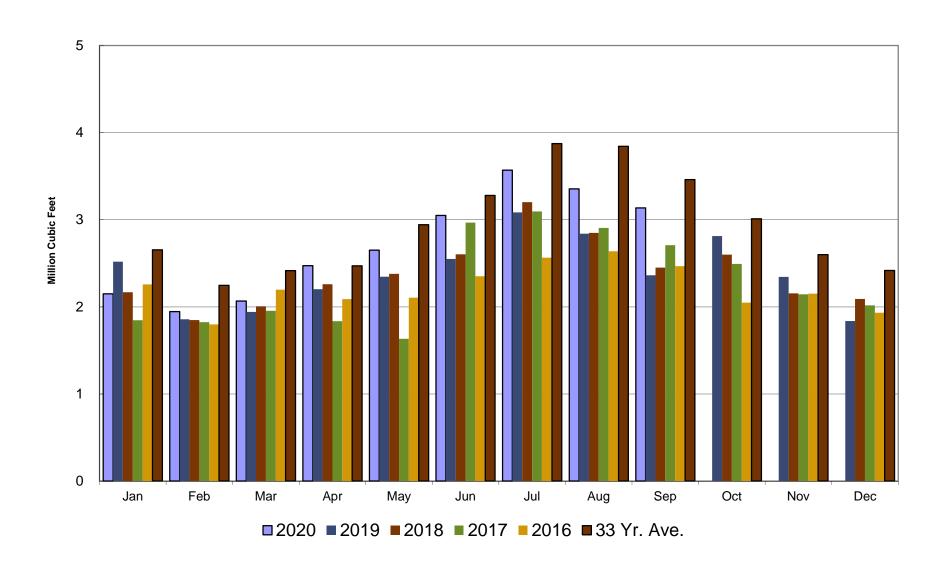




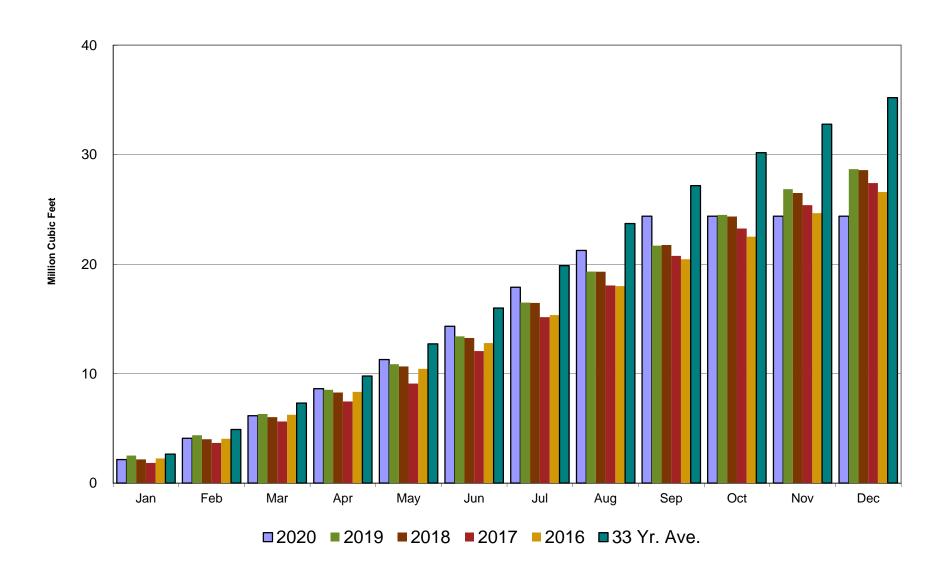


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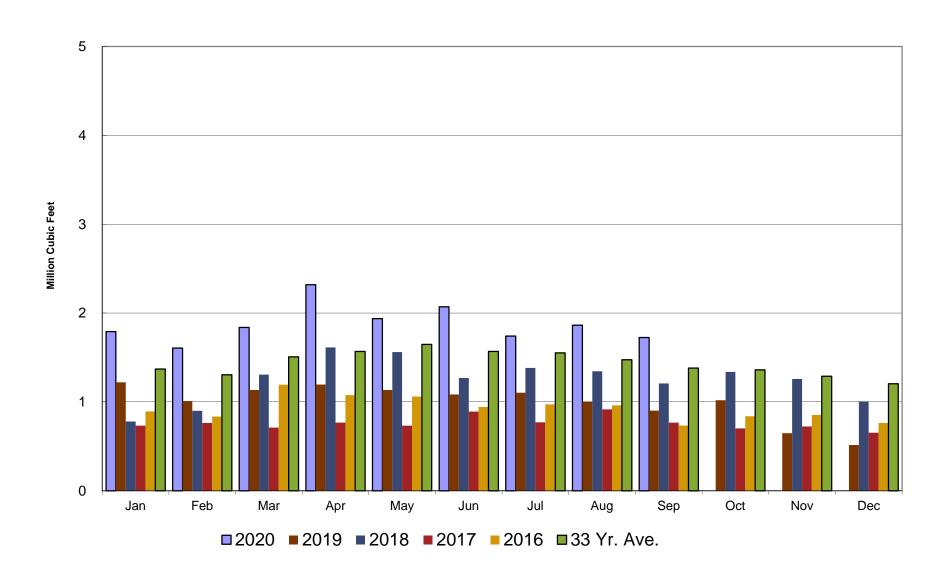
Total Production by Month



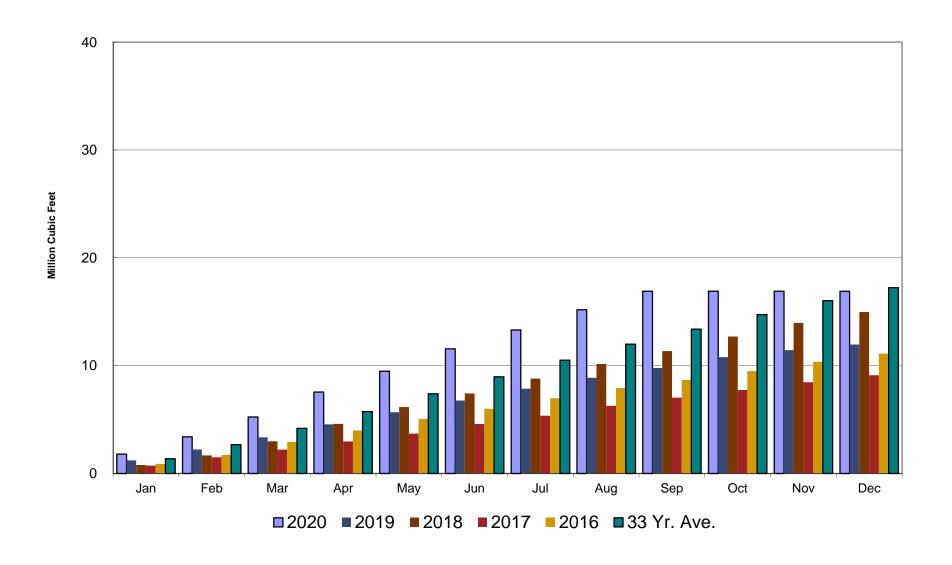
Total Production Cumulative



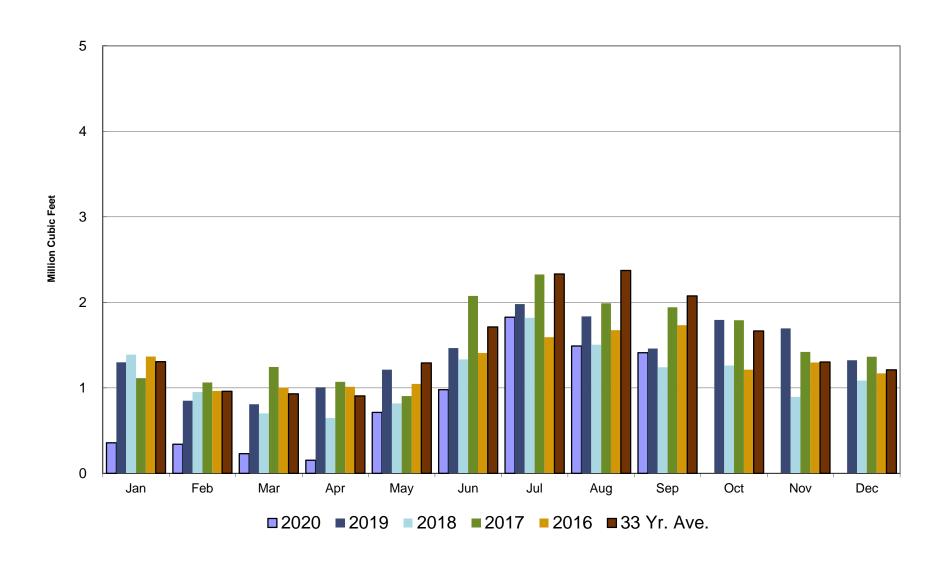
Well Production by Month



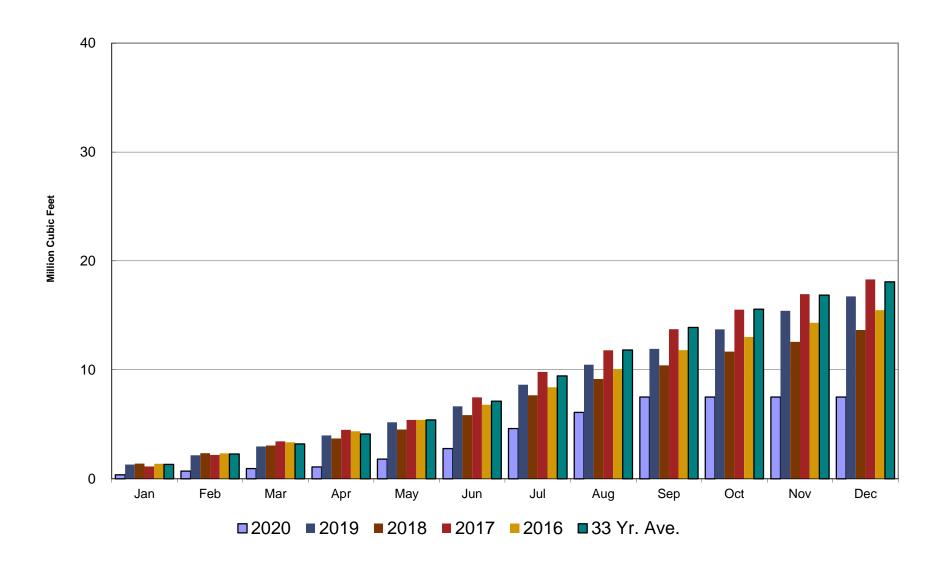
Well Production Cumulative



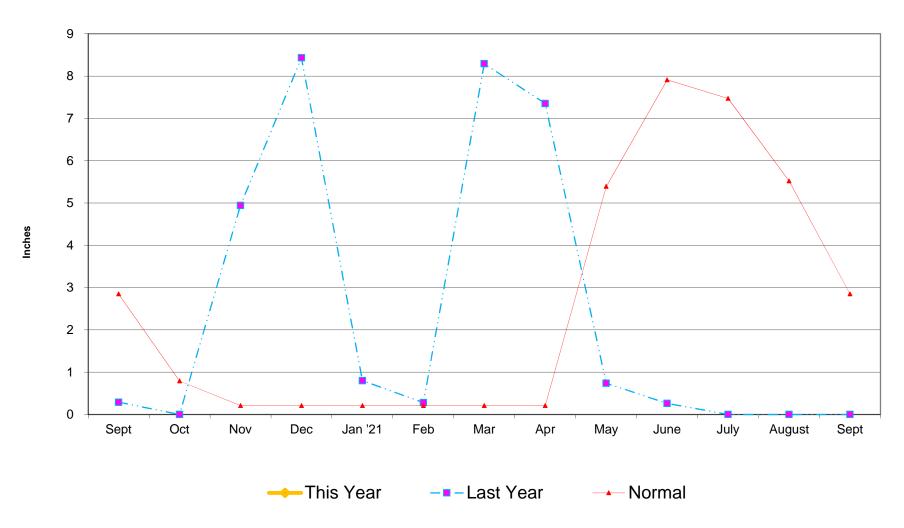
Purchased Water by Month

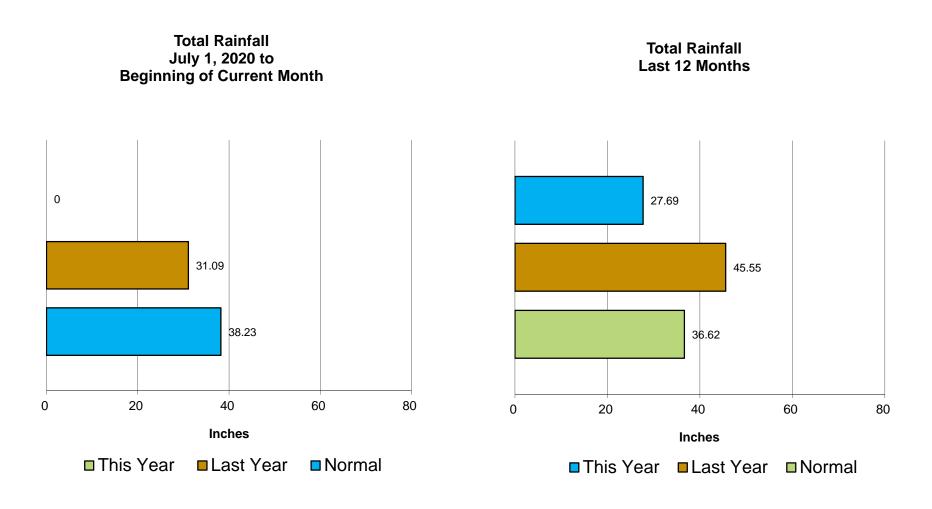


Purchased Water Cumulative

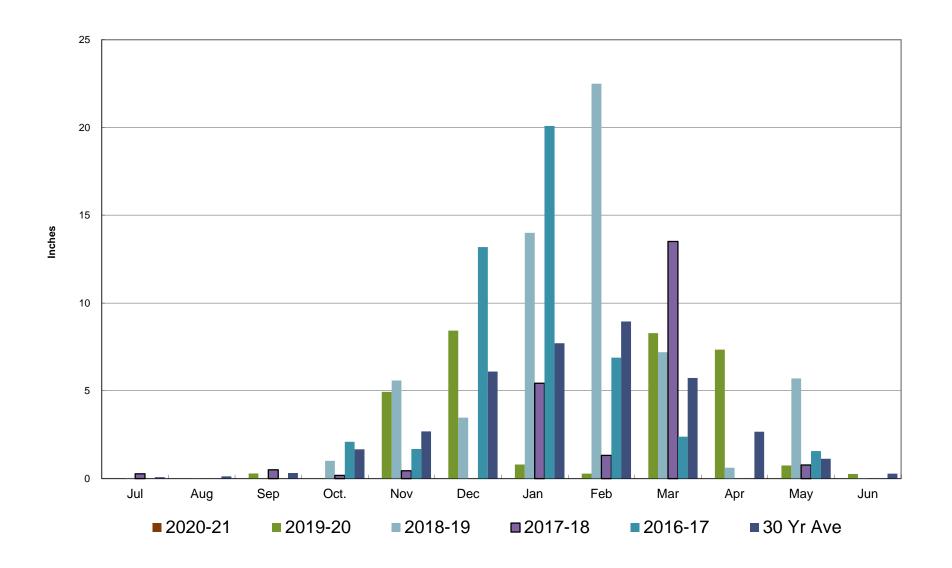


Rainfall - Last 13 Months





Rainfall by Month



Rainfall Cumulative

