

Crestline Village Water District Source of Supply Production Report System Loss - Last 13 Months In Cubic Feet

	February	March	April	May	June	July	August	September	October	November	December	January	February	Average
Sources of Supply														
Wells	1,771,386	1,744,554	1,954,539	1,886,560	1,777,983	2,026,665	1,687,949	1,625,304	1,720,212	1,516,541	1,664,637	1,329,313	1,408,245	1,769,805
Purchased Water	154,105	203,128	24,733	397,380	723,864	1,102,981	1,112,309	957,335	910,316	498,006	526,897	575,008	435,376	516,532
Adjustment to Wells *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Water Supplied	1,925,491	1,947,682	1,979,272	2,283,940	2,501,847	3,129,646	2,800,258	2,582,639	2,630,528	2,014,547	2,191,534	1,904,321	1,843,621	2,308,775

Water Used **

Metered Accounts	February	March	April	May	June	July	August	September	October	November	December	January	February	Average
Crestline Area	850,800	794,400	810,311	903,070	1,050,819	1,110,500	1,150,080	987,720	1,162,200	888,600	1,153,900	926,100	928,800	974,590
Lake Gregory Area	944,815	1,222,800	817,787	1,002,913	1,131,400	1,321,300	1,389,700	1,327,400	1,169,600	1,035,300	1,016,000	1,020,800	925,400	1,102,217
Change in Storage	53,567	(43,075)	(19,616)	(17,506)	63,543	(16,001)	(13,116)	1,750	31,068	25,271	(93,467)	43,640	23,133	(4,120)
Flushing, System & Other	2,791	11,031	23,289	22,984	3,556	3,318	16,213	2,888	23,075	1,909	281	2,984	2,695	9,058

Accounted for Water	1,851,973	1,985,156	1,631,771	1,911,461	2,249,318	2,419,117	2,542,877	2,319,758	2,385,943	1,951,080	2,076,714	1,993,524	1,880,028	2,081,744
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Month to Month Averaging ***	February	March	April	May	June	July	August	September	October	November	December	January	February	Average
System Loss (CF)	73,518	(37,474)	347,501	372,479	252,529	710,529	257,381	262,881	244,585	63,467	114,820	(89,203)	(36,407)	221,591
System Loss (%)	3.8%	-1.9%	17.6%	16.3%	10.1%	22.7%	9.2%	10.2%	9.3%	3.2%	5.2%	-4.7%	-2.0%	8.9%
System Loss (GPM)	13.2	(6.7)	58.2	60.5	46.8	111.8	44.6	44.0	41.0	11.4	18.6	(14.9)	(6.8)	36.7

Month to Month Averaging ***	February	March	April	May	June	July	August	September	October	November	December	January	February	Average
System Loss (CF)	190,596	18,022	155,014	359,990	312,504	481,529	483,955	260,131	253,733	154,026	89,143	12,808	(62,805)	230,954
System Loss (%)	9.2%	0.9%	7.8%	16.9%	13.2%	16.4%	15.9%	9.7%	9.7%	6.2%	4.2%	0.3%	-3.3%	9.2%
System Loss (GPM)	30.8	3.2	25.8	59.3	53.7	79.3	78.2	44.3	42.5	26.2	15.0	1.8	(10.9)	37.6

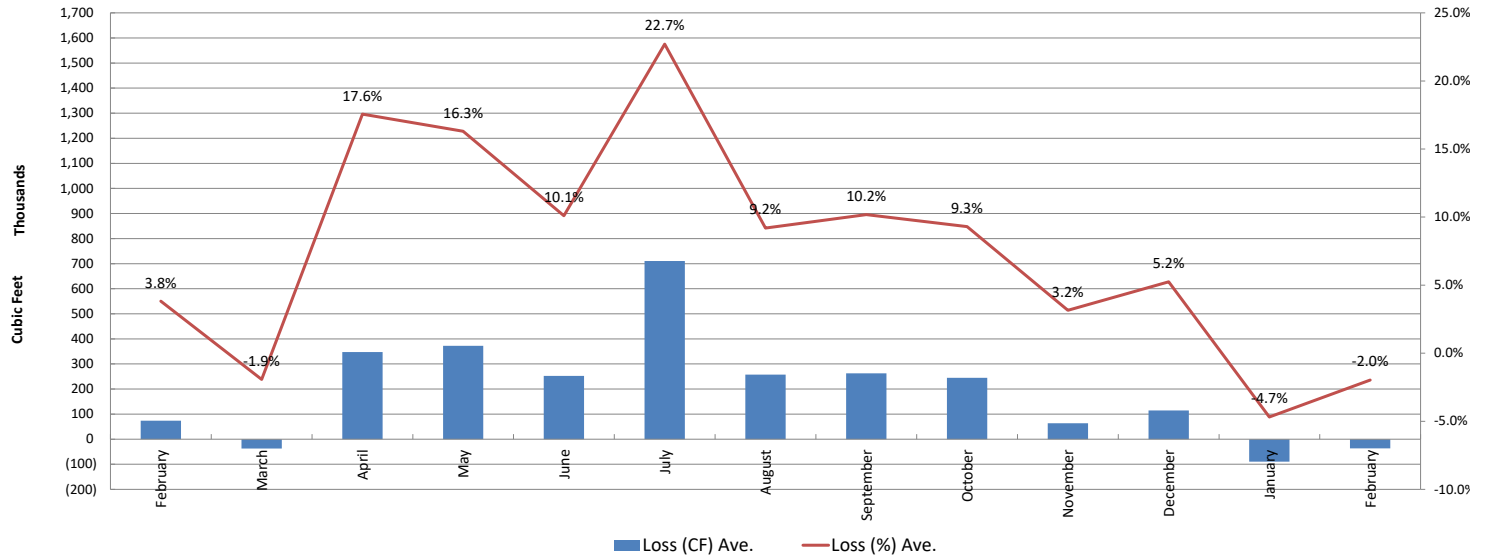
Estimated Uses

Known leaks - Est. loss	0	5,329	1,952	689	1,893	54,261	9,433	1,005	3,005	1,909	281	193	3,466	6,150
Total Estimated Losses	2,791	16,360	25,241	23,673	5,449	57,579	25,646	3,893	26,080	47,899	54,602	3,177	6,161	20,332
Unaccounted for Water (CF)	73,518	(37,474)	347,501	372,479	252,529	710,529	257,381	262,881	244,585	63,467	114,820	(89,203)	(36,407)	221,591
Unaccounted For (%)	3.8%	-1.9%	17.6%	16.3%	10.1%	22.7%	9.2%	10.2%	9.3%	3.2%	5.2%	-4.7%	-2.0%	8.9%
Unaccounted For (GPM)	13.2	(6.7)	58.2	60.5	46.8	111.8	44.6	44.0	41.0	11.4	18.6	(14.9)	(6.8)	38
Number of Days in Period	29	29	31	31	30	30	30	30	31	29	32	31	28	30

	This Month	Average
Cost of System Loss:	(\$1,311)	\$8,314
Cost of 5% System Loss:	\$3,319	\$4,156
Amount above (below) 5% System Loss	(\$4,630)	\$0

Crestline Village Water District

System Loss Last 13 Months
Month to Month



Crestline Village Water District

System Loss Last 13 Months
With Month to Month Averaging

