



Memo

To: Board of Directors
From: Tom Weddle, General Manager
Date: April 25, 2023
Subject: Managers Report

1. Field Staff - Dave Sale –

Since the recent storms, we've had a significant increase in water production. We replaced the impellers in two horizontal well booster pumps.

The increase in water was so much that the pump never shut off and the tank was overflowing. We have throttled the wells to avoid this happening again.

We have had 6 leaks in the field. Five have been repaired, the sixth is a hydrant lateral that we will need to prepare more for. In the meantime the hydrant is bagged out of service and placed offline.

Sam Crum has come up and removed Cypress Vertical well. We were fortunate enough that with the collapsing of the well, the pump was sitting directly on top of the soil.

Sam also pulled Felsen Vertical well. The old galvanized pipe was in bad shape. He suggested acid washing and cleaning the well for us. We will also need to have Edison change the service there from 208 volts to 230 volts. This will allow us to use the more efficient motor from Cypress.

Field Serviceman Shawn Mays has received his D1 certification.

As the weather has been getting better, we have discussed hiring temps for the large workload in the summer months. There are a lot of damaged meter boxes from the plows.

Valley View water has needed additional help, also the feds are requiring us to complete a lead survey. This entails determining the type of pipe the customer has from the meter to the house.

2. Investments - King Capital Investment Monthly summary.

3. Water Report –

We continue to work through the production and consumption data to ensure that it is accurate in reporting. We are currently using bills sent to determine residency. It appears to be more accurate than what was previously being used. The one thing we have notice is that the per capita use has gone down since 2020, but the percent of full-time residents seems to be a little higher than expected. The trending is correct though, with a greater number of residents in the summer as compared to the winter.

With well production up after the aggressive winter, we will be purchasing less CLAWA water in the coming months.