



Memo

To: Board of Directors
From: Josselyn Quine
Date: July 14, 2023
Subject: AquaTrax - Water Analytics Software

The presentation given by Amit Sharma was strictly for the Admin Module side of AquaTrax. This module will aid in:

- Water Loss Analytics – Administrative Module for approximately 5000 customers and 5 administrative users
- Water Conservation Analytics and reports
- Water Audit
- Water Regulation Standard
- Volume from own sources, Water Supply

The cost is as follows:

Implementation	\$ 10,000.00
20% Discount	\$ (2,000.00)
Year 1 Charges	\$ 9,000.00
Year 2 Charges	\$ 9,000.00
Year 3 Charges	\$ 9,000.00
Third party Microsoft Cloud Hosting Fees/year	\$ 3,600.00
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	\$ 38,600.00