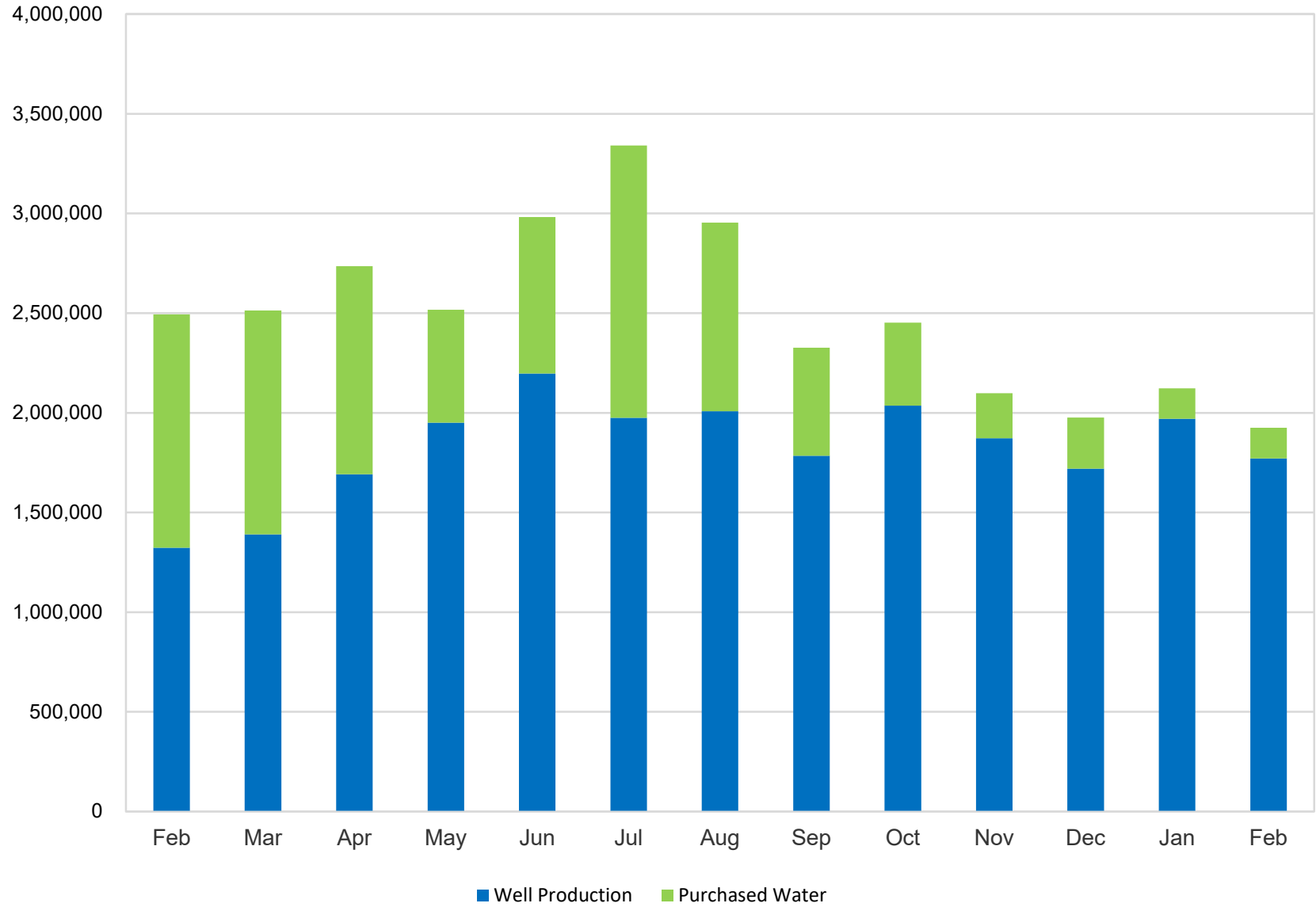


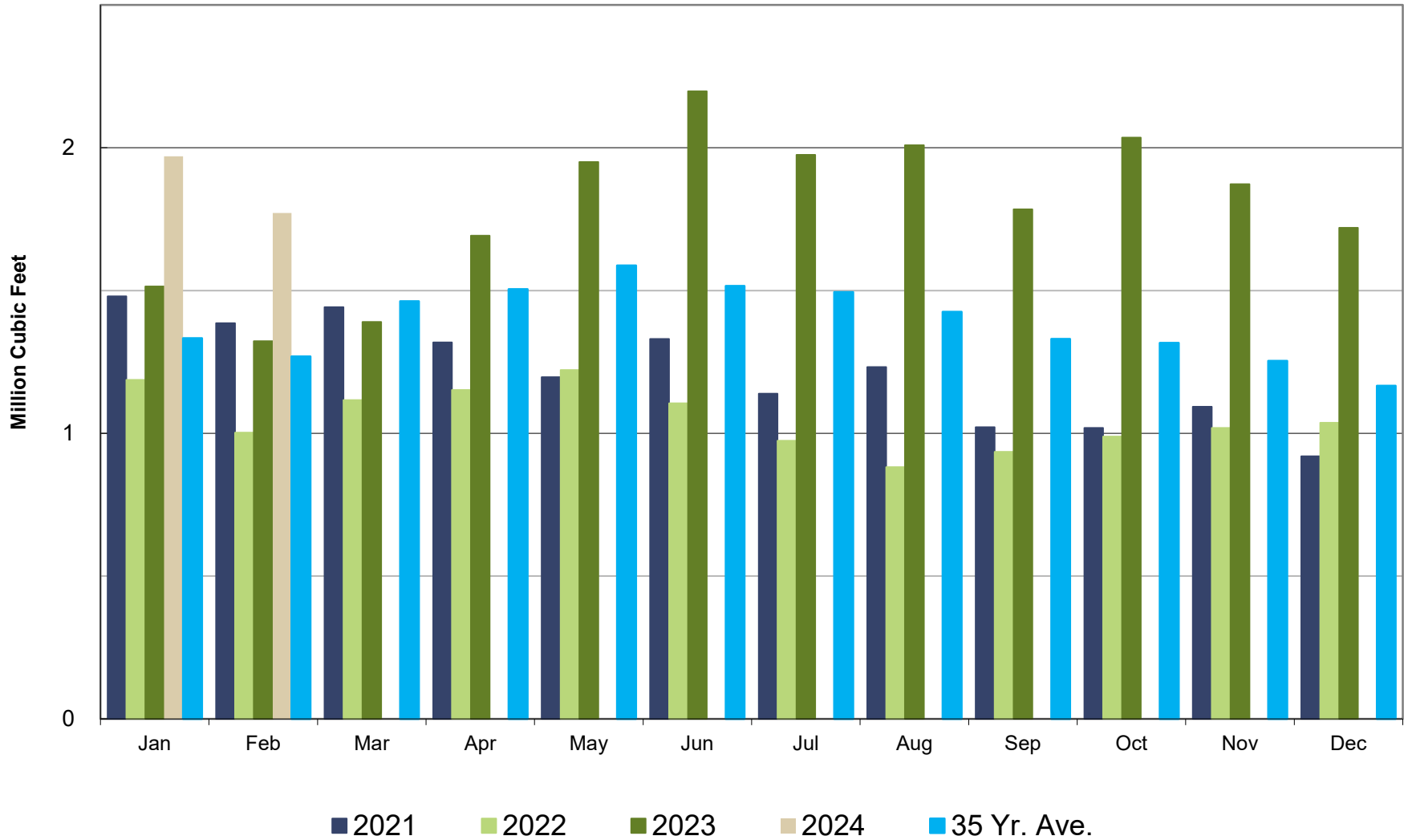
Crestline Village Water District

Water Sources - Last 13 Months in Cubic Feet Feb 2023 - Feb 2024



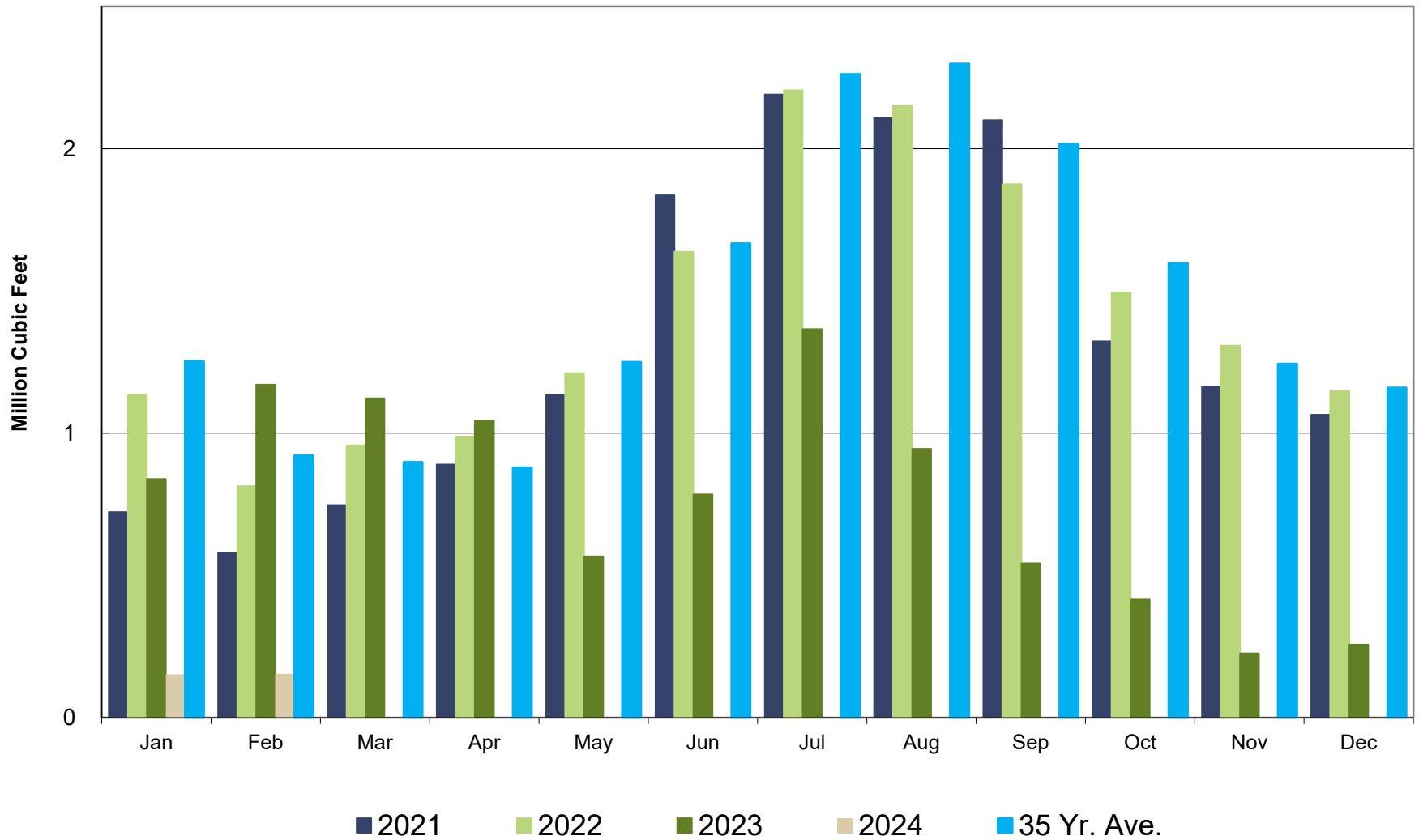
Crestline Village Water District

Well Production by Month Comparison



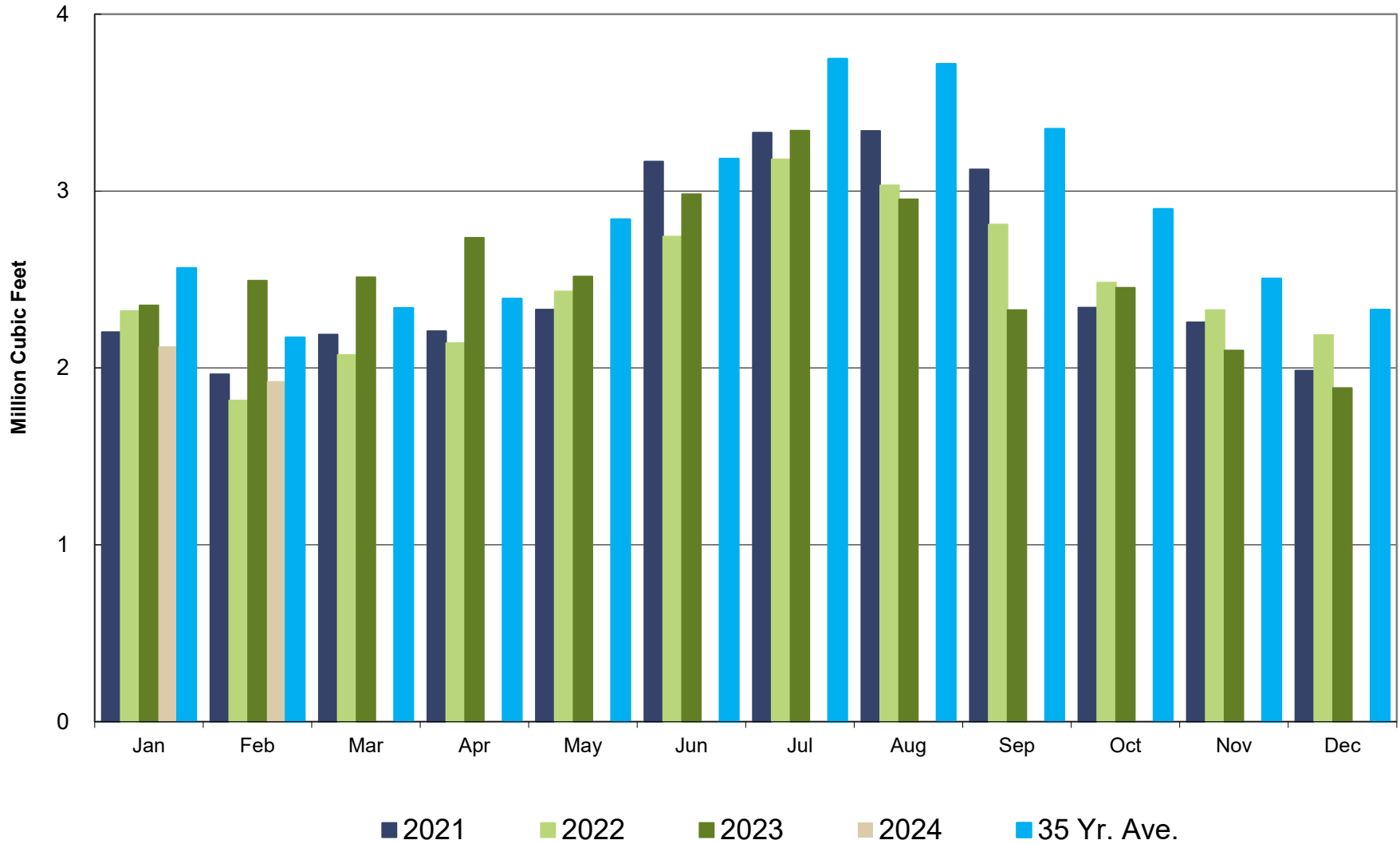
Crestline Village Water District

Purchased Water by Month Comparison



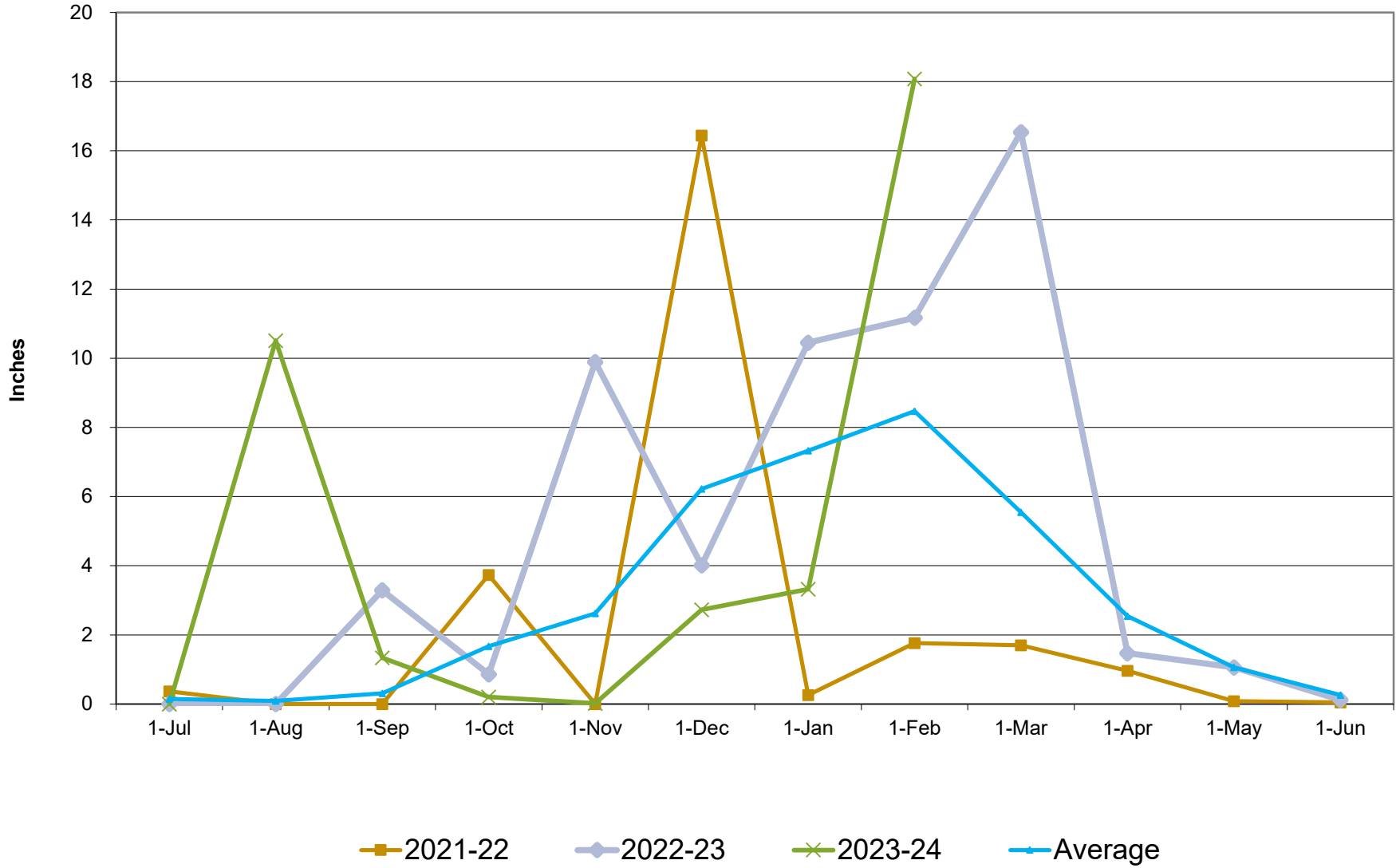
Crestline Village Water District

Total Production by Month Comparison



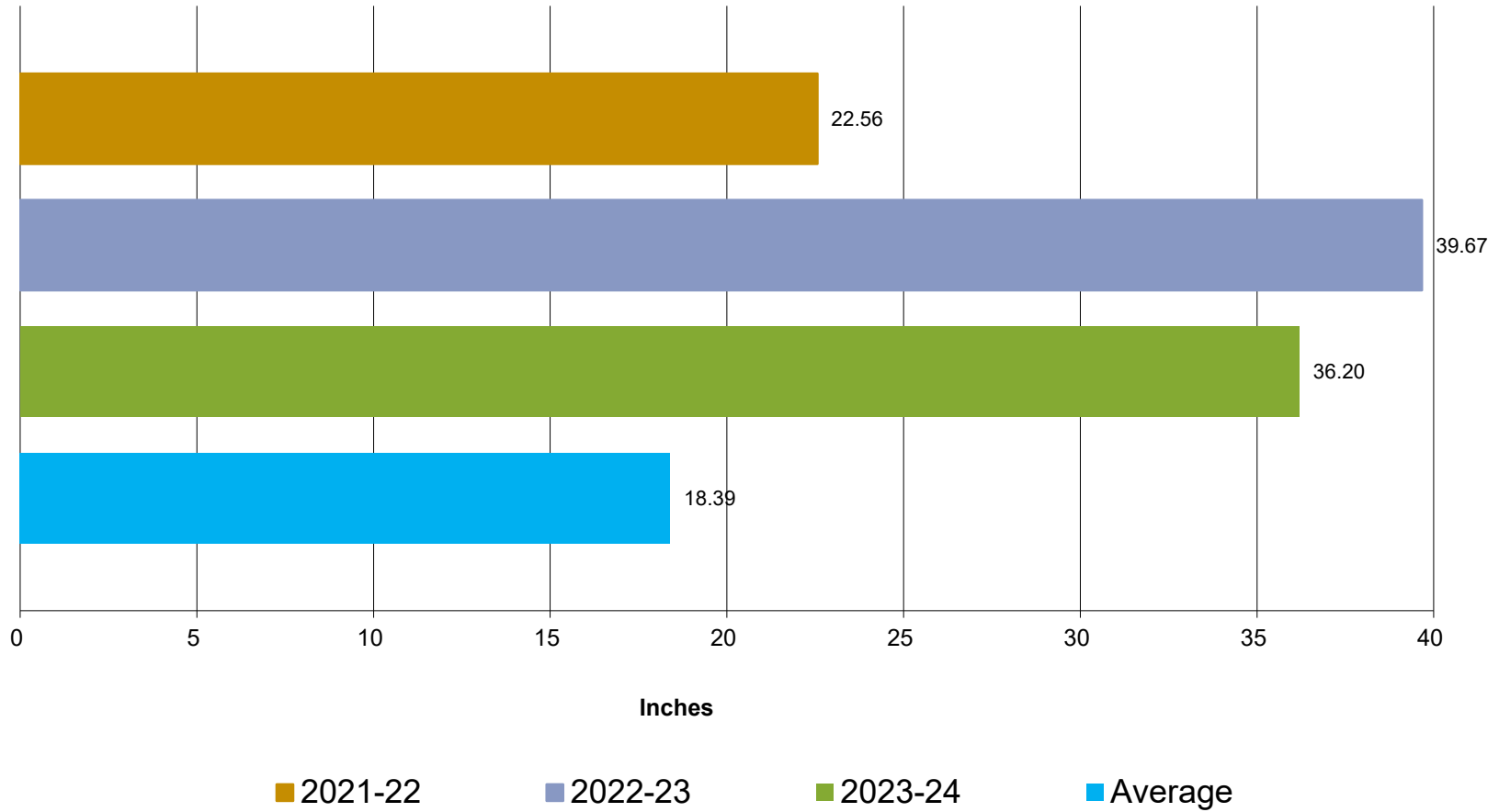
Crestline Village Water District

Rainfall - Jul 1-Jun 30



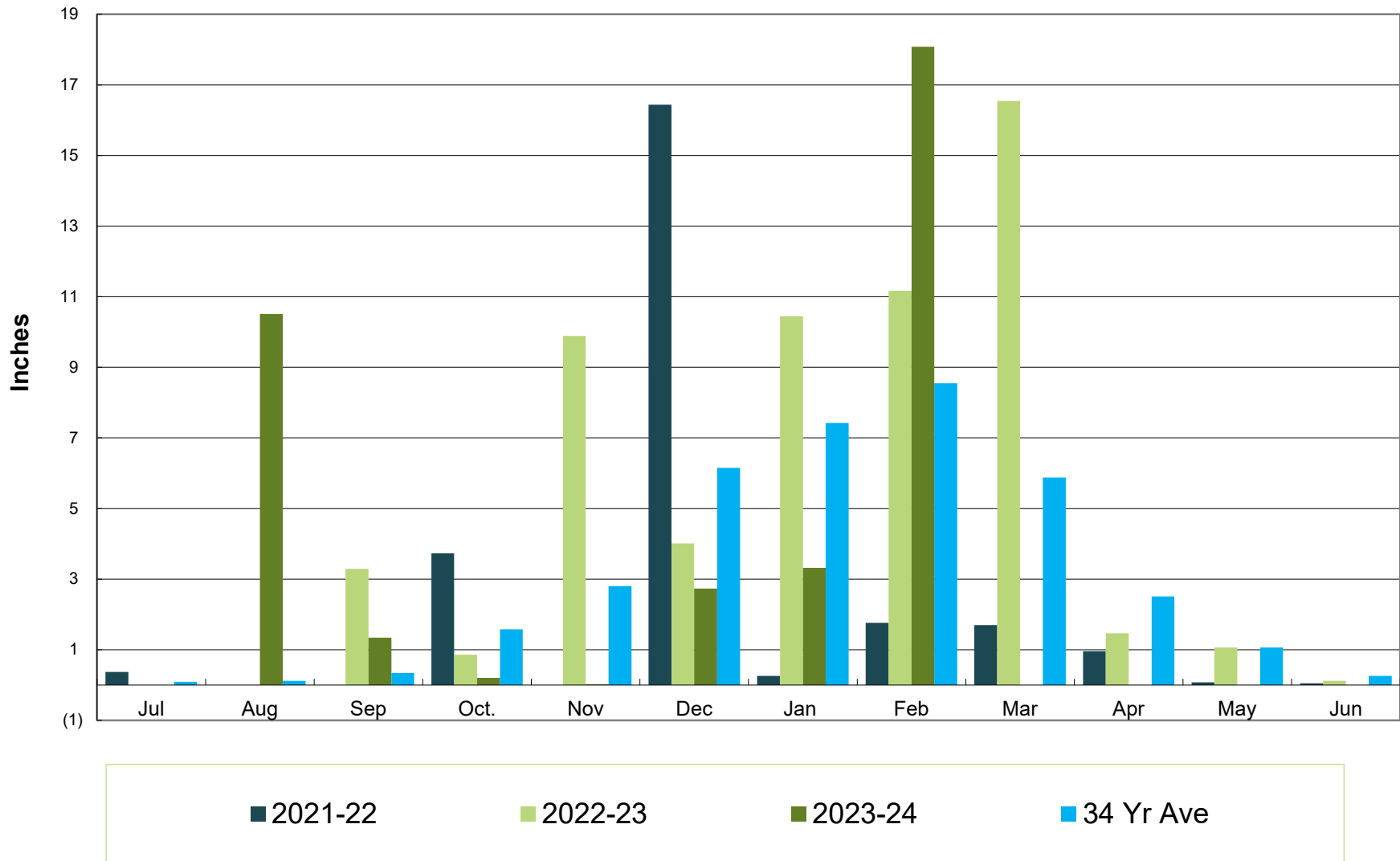
Crestline Village Water District

Total Rainfall Jul 1- Jan 31



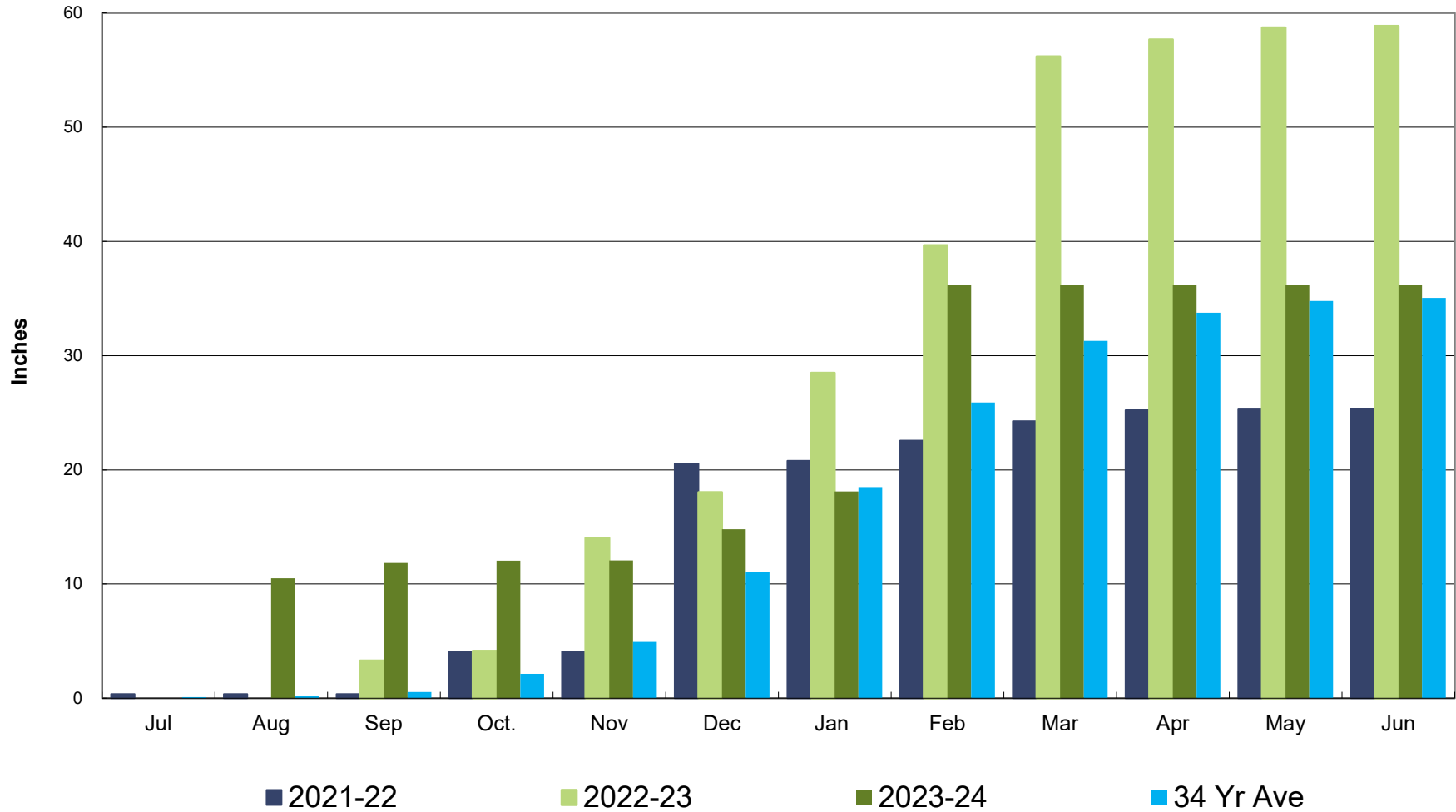
Crestline Village Water District

Rainfall by Month



Crestline Village Water District

Rainfall Cumulative



Crestline Village Water District
Change in Water Production - Cubic Feet
2020 vs 2023-24

2023-24 Production	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Wells	1,390,399	1,691,687	1,950,283	2,197,566	1,975,165	2,008,398	1,784,165	2,035,512	1,872,134	1,719,469	1,969,762	1,771,386	27,259,586
CLAWA	1,122,767	1,043,796	566,791	784,853	1,366,110	945,080	542,487	417,313	226,243	256,324	152,607	154,105	11,756,286
Total	2,513,166	2,735,483	2,517,074	2,982,419	3,341,275	2,953,478	2,326,652	2,452,825	2,098,377	1,975,793	2,122,369	1,925,491	30,743,670
2020 Production													
Wells	1,837,581	1,922,894	1,936,457	2,069,986	1,740,467	1,863,039	1,724,448	1,520,142	1,573,711	1,397,987	1,790,808	1,606,207	20,983,727
CLAWA	230,214	152,380	712,554	978,249	1,827,648	1,490,709	1,410,963	1,269,277	709,571	795,000	357,741	340,374	10,274,680
Total	2,067,795	2,075,274	2,649,011	3,048,235	3,568,115	3,353,748	3,135,411	2,789,419	2,283,282	2,192,987	2,148,549	1,946,581	31,258,407
Change in Production													
Wells	(447,182)	(231,207)	13,826	127,580	234,698	145,359	59,717	515,370	298,423	321,482	178,954	165,179	6,275,859
CLAWA	892,553	891,416	(145,763)	(193,396)	(461,538)	(545,629)	(868,476)	(851,964)	(483,328)	(538,676)	(205,134)	(186,269)	1,481,606
Total	445,371	660,209	(131,937)	(65,816)	(226,840)	(400,270)	(808,759)	(336,594)	(184,905)	(217,194)	(26,180)	(21,090)	(514,737)
Total (AF)	10.22	15.16	(3.03)	(1.51)	(5.21)	(9.19)	(18.57)	(7.73)	(4.24)	(4.99)	(0.60)	(0.48)	(11.82)

Crestline Village Water District
Change in Total Water Consumption - Cubic Feet
2020 vs 2023-24

2023-24 Total Consumption	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
Cubic Feet	1,694,600	1,874,100	1,828,750	2,346,840	2,201,500	2,686,400	2,359,599	2,120,401	2,056,200	1,917,150	1,839,915	1,795,615	24,822,455
Total	1,694,600	1,874,100	1,828,750	2,346,840	2,201,500	2,686,400	2,359,599	2,120,401	2,056,200	1,917,150	1,839,915	1,795,615	24,822,455
2020 Total Consumption													
Cubic Feet	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	3,281,600	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	29,573,301
Total	1,859,473	1,972,980	2,189,010	2,668,700	2,833,100	3,005,506	3,281,600	2,889,200	2,638,000	2,114,721	2,147,430	1,973,581	29,573,301
Change in Total Consumption													
Cubic Feet	(164,873)	(98,880)	(360,260)	(321,860)	(631,600)	(319,106)	(922,001)	(768,799)	(581,800)	(197,571)	(307,515)	(177,966)	
Cubic Feet	(164,873)	(98,880)	(360,260)	(321,860)	(631,600)	(319,106)	(922,001)	(768,799)	(581,800)	(197,571)	(307,515)	(177,966)	
Total (AF)	(3.78)	(2.27)	(8.27)	(7.39)	(14.50)	(7.33)	(21.17)	(17.65)	(13.36)	(4.54)	(7.06)	(4.09)	
% Change	-8.87%	-5.01%	-16.46%	-12.06%	-22.29%	-10.62%	-28.10%	-26.61%	-22.05%	-9.34%	-14.32%	-9.02%	
Total	-8.87%	-5.01%	-16.46%	-12.06%	-22.29%	-10.62%	-28.10%	-26.61%	-22.05%	-9.34%	-14.32%	-9.02%	-14.97%

**Crestline Village Water District
Gallons Per Capita Daily Calculation**

2023-24	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Average
Residential Services with 92325 Zip	4,971	4,970	4,963	4,963	4,963	4,963	4,963	4,963	4,963	4,963	4,963	4,963	4,968
People per Household	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38
Est. Full-Time Population	11,831	11,829	11,812	11,812	11,812	11,812	11,812	11,812	11,812	11,812	11,812	11,812	11,824
Days Per Month	31	30	31	30	31	31	30	31	30	31	31	29	30
Gallons Water Produced	18,798,482	20,461,413	18,827,714	22,308,494	24,992,737	22,092,015	17,403,357	18,347,131	15,695,860	14,778,932	15,875,320	14,402,673	19,163,554
92325 Residential Water Usage (CF)	1,509,300	1,658,500	1,604,300	1,978,100	1,740,400	2,167,300	1,945,800	1,769,000	1,754,500	1,668,200	1,665,965	1,641,565	21,634,171
% Residential Water	89.1%	88.5%	87.7%	84.3%	79.1%	80.7%	82.5%	83.4%	85.3%	87.0%	90.6%	91.4%	83.49%
Gallons Per Capita Daily - 2022/23	51.26	57.66	51.42	62.95	68.25	60.33	49.11	50.11	44.29	40.36	43.35	42.05	51.76
R - Gallons Per Capita Daily - 2022/23	45.65	51.03	45.11	53.06	53.96	48.68	40.50	41.80	37.80	35.12	39.26	38.44	44.20

2020													
Residential Services with 92325 Zip	4,964	4,964	4,964	4,964	4,964	4,964	4,963	4,963	4,963	4,963	4,963	4,963	4,964
People per Household	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38	2.38
Est. Full-Time Population	11,814	11,814	11,814	11,814	11,814	11,814	11,812	11,812	11,812	11,812	11,812	11,812	11,814
Days Per Month	31	30	31	30	31	31	30	31	30	31	31	29	365
Gallons Water Produced	15,467,107	15,523,050	19,814,602	22,800,798	26,689,500	25,086,035	23,452,874	20,864,854	17,078,949	16,403,543	16,071,147	14,560,426	19,484,407
92325 Residential Water Usage (CF)	1,562,890	1,715,180	1,967,800	2,263,800	2,357,300	2,551,906	2,752,100	2,421,300	2,219,900	1,910,021	1,846,800	1,735,931	25,304,928
% Residential Water	84.1%	86.9%	89.9%	84.8%	83.2%	84.9%	83.9%	83.8%	84.2%	90.3%	86.0%	88.0%	85.83%
Gallons Per Capita Daily - 2020	42.23	43.80	54.10	64.33	72.88	68.50	66.18	56.98	48.20	44.80	43.89	42.51	54.03
R - Gallons Per Capita Daily - 2020	35.50	38.07	48.63	54.57	60.64	58.16	55.50	47.76	40.56	40.46	37.75	37.39	46.25
Change R-GPCD 2020-2023	10.16	12.95	(3.53)	(1.51)	(6.68)	(9.48)	(15.00)	(5.95)	(2.76)	(5.34)	1.51	1.05	(2.05)
% Change	28.61%	34.02%	-7.25%	-2.77%	-11.01%	-16.31%	-27.03%	-12.47%	-6.81%	-13.21%	4.01%	2.81%	-4.43%